



Republic of the Philippines
Province of Benguet
MUNICIPALITY OF LA TRINIDAD

Municipal Hall, Km. 5 Barangay Pico, La Trinidad, Benguet 2601

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office of the Municipal Mayor - Executive Services											
General Requirements											
Traveling Expenses - Local	MO	Goods & Services	SVP/DA	No	LRCB	01-Jan-26	31-Dec-26	General Fund	1,000,000.00		
Traveling Expenses - Foreign	MO	Goods & Services	SVP/DA	No	LRCB	01-Jan-26	31-Dec-26	General Fund	1,000,000.00		
Training Expenses	MO	Goods & Services	SVP/DA	No	LRCB	01-Jan-26	31-Dec-26	General Fund	800,000.00		
Fuel, Oil and Lubricants	MO	Goods	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	4,000,000.00		
Other Supplies	MO	Goods	SVP/DA	No	LRCB	01-Jan-26	31-Dec-26	General Fund	1,500,000.00		
Other Supplies (Janitorial)	MO	Goods	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	300,000.00		
Water Expenses	MO	Goods	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	130,000.00		
Electricity Expenses - Offices Buildings	MO	General Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	1,800,000.00		
Postage and Courier Service	MO	General Services	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	15,000.00		
Telephone Expenses - Landline	MO	General Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	350,000.00		
Telephone Expenses - Mobile	MO	General Services	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	600,000.00		
Internet Subscription	MO	General Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	200,000.00		
Cable Expenses	MO	General Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	15,000.00		
Extraordinary Expenses	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	279,944.00		
Repairs & Maintenance - Office Building	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	800,000.00		
Repairs & Maintenance - Municipal Gymnasium	MO	Goods & Services	EC/DASV	No	LRCB	01-Jan-26	31-Dec-26	General Fund	500,000.00		
Repairs & Maintenance - Other Public Structures	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	500,000.00		
Repairs & Maintenance - Office Equipment	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	300,000.00		
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	300,000.00		
Repairs & Maintenance - Communication Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	50,000.00		
Repairs & Maintenance - Transportation Equipment	MO	Goods & Services	EC/DASVP	No	LRCB	01-Jan-26	31-Dec-26	General Fund	1,500,000.00		
Repairs & Maintenance - Furniture and Fixtures	MO	Goods & Services	Direct Acquisition	No	LRCB	01-Jan-26	31-Dec-26	General Fund	100,000.00		
Advertising Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	300,000.00		
Printing and Publication	MO	Goods & Services	Direct Contracting	No	LRCB	01-Jan-26	31-Dec-26	General Fund	500,000.00		
Representation Expenses	MO	Goods & Services	Public Bidding/ SVP/DA	No	LRCB	01/2026	12/2026	General Fund	3,000,000.00		
Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other Maintenance & Operating Expenses	MO	Goods & Services	SVP/DA	No	LRCB	01/2026	12/2026	General Fund	800,000.00		
Other MOOE (Annual Medical Check-up)	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,800,000.00		
Implementations of Ordinances/ Resolutions/ Executive Orders (Public Safety Services)											
								General Fund			

4 8 ✓

Representation Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Provision of tax Incentives, Rewards and Tokens to Prompt Tax Payers										
Other Supplies Expense	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	1,200,000.00	
Annual Sports and Mental Wellness of Employees										
Representation Expenses	MO	Goods & Services	SVP/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00	
Crafting of Various Municipal Manual Operations Plan & IRRs										
Training Expenses	MO	Goods & Services	SVP/DA	No	LRCB	01/2026	12/2026	General Fund	500,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Support to LTMEA Choir										
Training Expenses	MO	Goods & Services	SVP/DA	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other Supplies Expense	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Support to Municipal Dance Troupe										
Traveling Expenses - Local	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	130,000.00	
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Comprehensive Business Plan Preparation for All Economic Enterprise										
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Consultancy Services										
Consultancy Services	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Citizen's Complaint Hotline										
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Information Services										
Traveling Expenses- Local	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00	
Printing and Publication Expenses	MO	Goods	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Press Conference (Annual Meeting with the Press)										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
La Trinidad News Letter										
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Media and Information Literacy Week Prizes										
Representation Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Other Supply Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00	
Other Supply Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Universal Access to Information Day Prizes										
Representation Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Other Supply Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00	
Other Supply Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Management Information Service Establishment of Smart Municipality										
Other Supply Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Community Affairs Services										
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	

4

4

Representation Expenses <i>Liberation Day Celebration</i>	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	110,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
<i>National Heroes Day</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
<i>Rizal Day Celebration</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
<i>Barangay Consultations/Assemblies/Town Hall Meeting</i>										
Representation Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
<i>Aray ng Kagitingan Day Commemoration (April 9) & Philippine Veterans Week (April 5 to April 11)</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	50,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	20,000.00	
<i>Philippines Flag Day Celebration (May 28)</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	5,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	20,000.00	
<i>Philippines Independence Day Commemoration (June 12)</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	06/2026	General Fund	25,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	06/2026	General Fund	10,000.00	
<i>Bonifacio Day Commemoration (November 30)</i>										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	20,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	10,000.00	
<i>Support to EAPDATS</i>										
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Network and Linkage Services										
<i>Network and Linkage w/ Gos. Pos. CSOs & Foreign Links</i>										
Representation Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	450,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
<i>Other Partners/ BLUSTT</i>										
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Multi-Sectoral and Special Bodies										
<i>Municipal Development Council Activities</i>										
Trainings Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	330,000.00	
Representation Expenses- MDC Meetings	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00	
<i>Support to Local Zoning Board</i>										
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
<i>Support to Anti-Illegal Structures Committee</i>										
Trainings Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
<i>Support to Certificate of Final Electrical Inspection Activities (Ordinance No. 11-2016)</i>										
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00	

4 S

N

Halaw Competition	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Trainings Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other Supplies Expense	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
Municipal Sports Development Activities	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00		
Physical Fitness and Sports Activities	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other Supplies (Sports Equipment)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Inter-Barangay Sports Competition	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00		
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund			
Crafting of Sports Development Plan	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund			
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund			
Population Management & Development Program											
Training Expenses (Non LGU Sponsored)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Repairs & Maintenance - Office Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00		
Conduct of IEC on Responsible Parenthood and Reproductive Health											
Pre-marriage Orientation and Counseling (PMCO) Team Re-Orientation											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Pre-marriage Orientation and Counseling (PMCO) Sessions											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Implementation of RPRH Law EO 12 of DOH	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00		
Trainings Expenses											
Capability Building of the Brgy. Implementing Team (BIT) of the RPRH Law	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Trainings Expenses											
Conduct of Katipala/Mentako/ MOVE Training	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Trainings Expenses											
Conduct of Men's Day Celebration	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Trainings Expenses											
Conduct of Adolescent Reproductive Health and Youth Development Activities											
Establishment and Equipping of Teen Center											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Conduct of ARH Peer Facilitators Training and ARH Sessions											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Conduct of ARH Sessions in the Schools/Barangays by the Trained Peer Facilitators											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Teen Mothers and Girl Child Training/ Activities											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Conduct of Population & Development Activities											

4 8 N

Celebration of the Population Week/Counterpart to PopCom for Data Management Training	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Registry of Barangay Inhabitants and Immigrants (RBIM)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Support to Municipal Nutrition Program								General Fund	
Municipal Nutrition Council Meetings, Planning Workshop and Program Implementation Review	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Other Supplies	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	220,000.00
Representation Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Subscription Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Capacity Development and Enhancement	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	260,000.00
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Monitoring / MELLP Activity/ Service Awards and Recognition	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	230,000.00
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Representation Expenses	MO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	
Prizes	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Smoke-Free Environment Program (Ord. No. 8-2014)									
Capacity Development/ Learning Enhancement for Municipal Tobacco Control Board, Smoking Control Enforcement Unit Enforcers, etc.	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Traveling Expenses - Local	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Other Supplies Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00
Transportation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Conduct of Health and Environment Walk for Air and Health Summit	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	12,000.00
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Search for Smoke-Free/ Healthy Environment Brgys./ Establishments/ Institutions	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Other Supplies	MO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00
Prizes	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Other Identified Enforcement/ Implementation Activities	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	110,000.00
Printing and Publication Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Operational Coordination/ Communication Activities w/ SCEU and Partners/ Stakeholders	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Telephone Expenses - Mobile	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
SUPPORT TO SOCIAL DEVELOPMENT SERVICES									
Support to Veterans Program (Resolution No. 9a-2014)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Trainings Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	

4 8

N

Repairs & Maintenance - Veterans Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	180,000.00	
Veteran's Thanksgiving Day	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Donation (Burial Assistance to Veterans)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Memorial Day Celebration/ Son's & Daughters Program										
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Local Youth Development Program										
Trainings Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Trainings Expenses (Youth Summit)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	98,000.00	
Internet Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Other MOOE (Lingo ng Kabataan Celebration)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other MOOE (Support to other Youth Activities-Donation)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Repairs and Maintenance Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Research and Development										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
<i>Youth Research Congress</i>										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00	
IEC on Youth Programs										
Printing and Publication Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Youth Incentive and Awards Program										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Youth Development Planning										
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00	
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Gender and Development Program (Ord. No. 7 2002/18-2001)										
Trainings Expenses	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	2,000,000.00	
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Preparation of Municipal and Barangay GAD Plans & Budget	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
Other MOOE	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
<i>Updating of Gender and Development Database</i>										
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Support to GAD- Related Programs, Projects and Activities										
Other MOOE	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00	
Occupational Health Safety Advocacy for Farmers										
Other MOOE	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00	
Gender- Based Violence Helpline										
Other MOOE	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Establishment and Operation of GAD Section										
Other MOOE	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	500,000.00	

4
8

N

Support to Non-Governmental Organizations/Private Organizations/Civil Society Organizations/Other LGUs	MO	Goods	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Telephone Expenses - Mobile											
Aid to NGOS/Pos/ CSOs/Other LGUs (Phil. Red Cross)	MO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
Donations	MO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,100,000.00		
CSO Congress/Conference											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	145,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00		
CSO Meetings											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Continuing Capability Building of CSO/Peoples Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Planning Workshop of the Peoples Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	97,000.00		
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	3,000.00		
Establishment of People's Council Office											
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Public Order and Public Safety Plan Program (POPS) Initial Funding (Res. No. 59- 2017) / MADAC											
Other Supplies Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Electricity Expenses (Includes 80% Share from National Wealth)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	8,000,000.00		
Electricity Expenses (Maintenance of Streetlights)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	2,000,000.00		
Program Implementation Review (PIR) and Planning 2025											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Barangay Peace Keeping Action Team- BPATs/ Tanods											
Other MOOE	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	5,000,000.00		
Support to Women's Brigade											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Traffic Management Services Programs (Ord. No. 4-2017)											
Other MOOE	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Anti-Drug Abuse Activities											
Trainings Expenses - MADAC & BADAC	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00		
SUPPORT TO ECONOMIC DEVELOPMENT SERVICES SECTOR											
Tourism Development Services											
Administrative Support Services											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses - Landline	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Capability Building & Organization Strengthening of Tourism Stakeholders											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		

4

N

Tourism Marketing, Promotion and Tourism Events/Tourism-Related Events									
La Trinidad Tourism Council Meetings									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Tourism Circuit Promotions									
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Other Supplies (Tourism Promotional Materials)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	45,000.00
Advertising Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Tourism Events/Tourism-Related Events									
La Trinidad Foundation Day Celebration (Ordinance No. 35-2015)									
Other MOOE	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	600,000.00
Coffee Festival (Ordinance No. 5-2017)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	02/2026	2/2026	General Fund	200,000.00
La Trinidad Strawberry Festival Celebration (Ordinance No. 5-2011)									
Other MOOE	MO	Goods & Services	Public Bidding/SVP	No	LRCB	02/2026	3/2026	General Fund	1,000,000.00
La Trinidad Highland Vegetable Week (Ordinance No. 31-2018)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
La Trinidad Yuletide Celebration									
Other MOOE	MO	Goods & Services	Small Value Procurement/da	No	LRCB	01/2026	12/2026	General Fund	350,000.00
Support to Adway Festival Celebration									
Other MOOE	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	500,000.00
La Trinidad Tourism Week Celebration									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Lucky Summer Visitor	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Participation to Parangbenga Celebration									
Donation	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Support to Bigy. Festivals Festival Tourism Events									
Donation	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Sisterhood Program									
Representation Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
STOBOSA Development & Promotions									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Meetings and Engagement with Coordinated Visitors									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Culture & Arts Preservation & Promotion Activities									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Establishment of Municipal Museum									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Indigenous Cultural Communities Activities									

4 8

N

Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
IP Month Celebration											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Implementation of the Tourism Environmental Fee											
Printing and Publication	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Visitor & Tourist Assistance Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Support to Creative Industry/ Sector											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Support to Beautification & Cleanliness Programs											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Local Economic Development and Investment Promotion Services											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Developing Competitive Enhancement Meeting											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Participation to Investment Conventions and Business Meetings Forum											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Cooperative Development Program											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Administrative Support Services											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Telephone Expenses - Landline w/ Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs and Maintenance -Office Building		Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Cooperative Optional & Mandatory Trainings/ Seminars											
Trainings Expenses	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Research and Development											
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Cooperative Congress											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Municipal-Based Gawad Parangal Prizes											
Support to Koop Kapatid Program	MO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Cooplympics											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
La Trinidad Cooperative Month Celebration											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
LEC on Cooperative Matters											
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Support to La Trinidad Cooperative Development Council											

4 8

N

Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00		
Cooperative Livelihood Programs											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Other Supplies Expenses	MO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
La Trinidad Coop Development Council Activities											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Coop Capability Program											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Linking and Partnership Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Gender and Development for Coops											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Business Continuity Planning for Coops											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00		
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Coop Consultancy and Monitoring											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Employment Service											
Capability Enhance and Meetings											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	175,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Telephone Expenses - Landline	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Telephone Expenses - Mobile	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Skills Training in Livelihood and Employment- Accredited Associations, Youth's PWD's/ OFW's/ Jobseekers											
Training Expenses	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,200,000.00		
PESO/BESO Seminar/ Workshop-Planning/ Training Capability Enhancement Activity Recognition											
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Job Fair											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	140,000.00		
Other MOOE	MO	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	10,000.00		
IEC on DOLE Programs, Anti-Illegal Recruitment & Trafficking of Person, Child Labor Laws, & Other PESO Matters in the Barangays/ Schools											
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Migrants Day OFW Day											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Career Employment Coaching/ LMI to Public/Private Schools (IEC)											
Trainings Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
SPES Enhance Education Activity											
Trainings Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Youth Entrepreneurship- Youth Bazaar											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Assistance to OFW in Crisis											
Donation	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
BESO Accomplishment Incentive Award											
Awards & Rewards Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Life Skill Development for Youth/Graduate Students											
Trainings Expenses	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		

9 8

N

Job Start Philippines (JSP) Program	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses											
Negosyo Center Services (Ordinance No. 07-2016/RA 10644)											
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Telephone Expenses- Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs and Maintenance- Office Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
MSME WEEK Celebration											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Support to other MSME Activities											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Linking & Partnership Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Capability Enhance Program											
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	270,000.00		
Research and Development											
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
OTOP Program (Product Development & Exhibits)											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Business Mentoring and Consultancy (BOSS)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Micro, Small and Medium Enterprises (MSMED) Council											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Municipal Environment and Natural Resources Council											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Trainings Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Electricity Expenses (SWM/ Composting Facility)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Telephone Expenses- Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses- Mobile	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Municipal Environment & Natural Resources Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Solid Waste Management Development Services											
Updating of 10 year Municipal ESWM Plan											
Representation Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Support to Solid Waste Management Programs											
Other Supplies Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Conduct of Trainings/ Meetings/ Consultations											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
***SWM Advocacy											
Continuous IEC on Solid Waste Management											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		

4 8

N

Repairs and Maintenance - CCTV System	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
***Waste Segregation Capability Building for Banlay Basura Advocates										
Trainings Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
***Garbage Collection System										
Transportation and Delivery/Hauling Services	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,300,000.00	
Environment/ Sanitary Services (Tipping Fees, Garbage)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	8,000,000.00	
Environment/ Sanitary Service										
Supplies and Materials (Uniforms & PRGs)	MO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	700,000.00	
Other Supplies Expenses										
Capability Building for Garbage Managers/ Collectors and Forest Rangers	MO	Goods & Services	Small Value Procurement/da	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Training Expenses										
Climate Change Adaptation Mitigation Services, Air Quality and Liquid Waste Management Services										
Support to Water Quality Management (WQMA)										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Capability/ Meetings/ Consultations										
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Continues IEC on Air & Water Quality Management										
Advertising Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Support to BUSTT A/ished										
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00	
Municipal Building Septage Siphoning										
Environment Sanitation Services	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Maintenance and Protection of Waterways (River/Creeks)										
Repairs and Maintenance - Waterways	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Forests and Watershed Preservation Services										
Management of Communal Forests										
Representation Expenses	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00	
Operation & Maintenance of Municipal Nurseries (Agro-Forest)										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Establishment of Barangay/ School Nurseries										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Urban Greenery Services										
Maintenance / Beautification of Municipal Park										
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Beautification of Halsema Highway- Km 3 to Km 6										
Other Supplies Expenses	MO	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
I, CHILD & YOUTH DEVELOPMENT PROGRAM										

4
8

N

A. Protective and Rehabilitative Program for the Childred in Need of Special Protection									
1 Early Childhood Care and Development (ECCD)									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Loyalty Incentive of Child Development Workers (Ordinance no. 2-2003)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Awards and Rewards Expenses									
Reproduction of Modules for Day Care Children									
Capability Building for Child Development Workers									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Child Development Workers Week Celebration (Presidential Proclamation No. 404 s. 2003)									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Consultations Meetings and Conferences	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Children's Month Celebration/ Support to Children Activities	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Maintenance of CDCs	MO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00
Other Supplies Expenses									
Learning Materials for Day Care Children									
Orientation of Brgy. Officials and Staff on ECCD	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Training Expenses									
Capability Building for Day Care Parents and Child Development Workers	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	400,000.00
Training Expenses									
II. PERSONS WITH DISABILITY WELFARE DEVELOPMENT PROGRAM									
Operation and Maintenance of the PWD Sheltered Workshop Building									
Repairs and Maintenance- Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Conduct of Persons with Disability Officer for a Day (PDOFAD)									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00
III. ELDERLY PERSONS WELFARE DEVELOPMENT PROGRAM (Ordinance No 16-2014)									
Office Supplies, Materials & Equipment									
Conduct of Senior Citizen General Assemblies/ Monthly Meetings									
Training Expenses	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,500,000.00
Conduct of LT Federation of OSCA Meetings									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Operation and Maintenance of Senior Citizen Building									
Water Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	6,000.00
Electricity Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	24,000.00

48

W

Telephone Expenses-Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	12,000.00		
Internet Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Repairs and Maintenance- Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other Supplies Expenses	MO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	352,000.00		
IV. INSTITUTIONAL BODIES											
Local Council for the Protection of Children (Ordinance No. 11-2014/13-2012)											
Trainings/Capability Building											
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Network Consultation Meetings											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Municipal Council for the Welfare of Persons with Disability Activities											
Capability Development and Enhancement for Service Providers											
Training Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Support to Municipal Anti-Drug Abuse Council Activities											
Capacity Development and Meetings											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Celebration of the International Day Against Drug Abuse and Illicit Trafficking and Drug Abuse Presentation Week											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Licensing Section											
Training Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Other Supplies Expenses (UAF/Stickers/Tarpaulin/ Others)											
Other Supplies Expenses (Rain Gears)	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	304,000.00		
Other Supplies Expenses (Rain Gears)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	16,000.00		
Other Supplies Expenses (Business Plates)											
Telephone Expenses - Landline	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	540,000.00		
Repairs & Maintenance - Office Building	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	190,000.00		
Repairs & Maintenance - Office Building	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses (Task Force on Tax Campaign)											
Representation Expenses (Business One Stop Shop)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	220,000.00		
Representation Expenses (Business One Stop Shop)											
Representation Expenses (Business One Stop Shop)	MO	Goods & Services	Agency to Agency	No	LRCB	01/2026	12/2026	General Fund	1,300,000.00		
People's Law Enforcement Board (PLEB)											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	450,000.00		
Printing and Publication	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	60,000.00		

48

N

Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00		
Bids and Awards Committee (BAC)											
Traveling Expenses - Local	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses	MO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Postage and Courier Service	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Telephone Expenses - Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	35,000.00		
Telephone Expenses - Mobile	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	38,400.00		
Repairs & Maintenance - Office Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	15,000.00		
Other MOOE (Annual Medical Check - Up)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	48,000.00		
Vice Mayor's Office (VMO)											
Traveling Expenses - Local	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Traveling Expenses - Foreign	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Training Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Fuel, Oil and Lubricants	VMO	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Repairs & Maintenance - Transportation Equipment	VMO	Goods & Services	EC/SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Repairs & Maintenance - Furniture and Fixtures	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other MOOE (Annual Medical Check - Up)	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	4,000.00		
Legislative Awareness Week (Ordinance 4-2019)											
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
<i>Environment and Natural Resources Council Activities (AO 33-2014)</i>											
Traveling Expenses - Local	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Other Supplies Expenses	VMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Other MOOE	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Sangguniang Bayan Office (SBO)											
Traveling Expenses - Local	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	1,750,000.00		
Traveling Expenses - Local (Staff)	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
Traveling Expenses - Local (Aid to Legislation)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Traveling Expenses - Foreign	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	600,000.00		

4
8

N

Training Expenses	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Other Supplies Expenses	SBO	Goods	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	550,000.00	
Water Expenses	SBO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Telephone Expenses - Landline	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Internet Subscription Expenses	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Repairs & Maintenance - Office Equipment	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00	
Repairs & Maintenance - ICT Equipment	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Repairs & Maintenance - Furniture and Fixtures	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00	
Advertising Expenses	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	350,000.00	
Printing and Publication Expenses	SBO	Goods & Services	SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Subscription Expenses	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Other MOOE (Annual Medical Check - Up)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00	
Outreach Activities/Consultations/Committee Hearings				No	LRCB					
Representation Expenses (Outreach)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Representation Expenses (Committee Hearings, Consultations)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Support to Philippine Councilor's League Activities				No	LRCB					
Other MOOE	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Off-site Sanguniang Bayan Special Sessions in the Barangays				No	LRCB					
Other MOOE	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00	
General Services Office (GSO)										
Traveling Expenses - Local	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Traveling Expenses - Foreign	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Training Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Training Expenses (Capability Building/ Year End)	GSO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	500,000.00	
Other Supplies Expenses	GSO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	2,124,000.00	
Fuel, Oil and Lubricants Expenses-LPG Expenses	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	60,000.00	
Telephone Expenses - Landline	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Repairs & Maintenance - Office Equipment	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Repairs & Maintenance - ICT Equipment	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Printing and Publication Expenses	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00	

4
8

N

Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Subscription Expenses	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	5,000.00	
Other MOOE	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Other MOOE (Annual Medical Check - Up)	GSO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Procurement, Supply, and Property Management Services										
Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Procurement Support Services (BAC)										
Representation Expenses	GSO	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Vehicle and Heavy Equipment Management										
Fuel, Oil and Lubricants Expenses	GSO	Goods & Services	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	General Fund	12,000,000.00	
Repairs & Maintenance - Motor Vehicles	GSO	Goods & Services	EC/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	8,000,000.00	
Repairs & Maintenance - Other Machinery and Equipment	GSO	Goods & Services	EC/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other Supplies (Tools and Equipment)	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Management and Maintenance of Government Buildings, Facilities, Amenities, & Other Machines and Equipment										
Repairs & Maintenance - Office Building	GSO	Goods & Services	EC/SVP/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	750,000.00	
Repairs & Maintenance - Other Public Structures	GSO	Goods & Services	EC/SVP/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	750,000.00	
Repairs & Maintenance - Security Equipment (CCTVs)	GSO	Goods & Services	EC/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Repairs & Maintenance - Streetlight	GSO	Goods & Services	EC/SVP/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00	
Repair and Maintenance of Pump House at LTVP Water Tank	GSO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00	
Other Supplies (Tools and Equipment)	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Beautification of Municipal Park for Christmas Season: Installation of Christmas Lights & Lanterns										
Other Supplies Expenses	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Other Supplies Expenses (foliage, flowers and ornaments)	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Construction of Shower Room and Locker Room at LTVP Water Tank	GSO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,500,000.00	
Construction of Shade for the Generator Set at LTVP Water Tank	GSO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00	
Municipal Disaster Risk Reduction and Management Office (MDRRMO)										
Traveling Expenses - Local	MDRRMO	Goods & Services	SVP/ Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Traveling Expenses - Foreign	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00	
Other Supplies Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00	
Water Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	

4 8

N

Electricity Expenses	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Telephone Expenses - Landline w/ Internet	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Internet Subscription Expenses	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	45,000.00		
Repairs & Maintenance - ICT Equipment	MDRRMO	Goods & Services	EC/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Printing and Publication	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other MOOE (Annual Medical Check - Up)	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00		
Disaster Prevention and Mitigation											
Research Expenses	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	50,000.00		
Other MOOE (Operations Center Coordination and Communication)	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	250,000.00		
Other MOOE	MDRRMO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	5% MDRRM Fund	300,000.00		
Construction of Standpipe	MDRRMO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	400,000.00		
Disaster Preparedness											
Training Expenses	MDRRMO	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	5% MDRRM Fund	5,000,000.00		
Welfare Goods Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	50,000.00		
Drugs & Medicines Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	100,000.00		
Other Supplies Expenses (Personal Protective Gear)	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	485,000.00		
Other Supplies Expenses (Flood Rescue Equipment)	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	455,000.00		
Other Supplies Expenses(Landslide Rescue Equipment)	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	570,000.00		
Other Supplies Equipment (ICT Equipment)	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	80,000.00		
Prizes	MDRRMO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	5% MDRRM Fund	320,000.00		
Repair and Maintenance-Refill of Fire Extinguishers	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	100,000.00		
Representation Expenses	MDRRMO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	5% MDRRM Fund	350,000.00		
Rent Expenses	MDRRMO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	540,000.00		
Buildings	MDRRMO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	3,000,000.00		
Disaster Response and Rescue Equipment	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	1,750,000.00		
Other Structure	MDRRMO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	15,400,000.00		
Transportation Equipment	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	1,300,000.00		
Disaster Response											
Other MOOE-Operation Open	MDRRMO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	5% MDRRM Fund	300,000.00		
Other MOOE- Pre- Disaster Risk Assessment	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	50,000.00		
Repair/ Rehabilitation/ Reconstruction of Public Infrastructures Damaged by Natural/ Human- Induced Disaster	MDRRMO	Goods & Services	EC/Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	200,000.00		
Human Resource Management Office (HRMO)											

4 8

N

Training Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Other Supplies Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Incentives/ Awards Expenses	HRMO	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	1,400,000.00	
Representation Expenses	HRMO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00	
Printing & Publication Expenses	HRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
Other MOOE (Annual Medical Check - Up)	HRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	42,000.00	
<i>Learning and Development for Municipal Officials and Employees</i>										
Training Expenses	HRMO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00	
125th Philippines Civil Service Anniversary (PCSA) Celebration										
Training Expenses	HRMO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
Procurement of Software (HRIS)	HRMO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	2,500,000.00	
Municipal Planning and Development Office (MPDO)										
Travelling Expenses - Local	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00	
Training Expenses	MPDO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	600,000.00	
Other Supplies Expenses	MPDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Telephone Expenses - Landline w/ Internet	MPDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	75,000.00	
Repairs & Maintenance - Office Equipment	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00	
Repairs & Maintenance - ICT Equipment	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Printing and Publication	MPDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	200,000.00	
Representation Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Other MOOE	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Other MOOE (Annual Medical Check - Up)	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	86,000.00	
<i>Conduct of Planning Workshops/ Consultations/ MDC Meetings</i>										
Training Expenses	MPDO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00	
<i>Community-Based Monitoring System</i>										
Training Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Municipal Civil Registry Office (MCRO)										
Traveling Expenses - Local	MCRO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
Training Expenses	MCRO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00	
Accountable Forms Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Other Supplies Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00	
Telephone Expenses - Landline	MCRO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Repairs & Maintenance - Office Equipment	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00	
Repairs & Maintenance - Furniture and Fixtures	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00	
Printing and Publication Expenses	MCRO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	60,000.00	
Representation Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Other MOOE	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	

4 8

N

Other MOOE (Annual Medical Check - Up)	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00	
Municipal Budget Office (MBO)										
Traveling Expenses - Local	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00	
Traveling Expenses - Foreign	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Training Expenses	MBO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Other Supplies Expenses	MBO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Telephone Expenses - Landline w/ Internet	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	85,000.00	
Cable Expenses	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00	
Repairs & Maintenance - Office Equipment	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Repairs & Maintenance - ICT Equipment	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Printing and Publication Expenses	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Representation Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00	
Other MOOE	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Other MOOE (Annual Medical Check - Up)	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00	
Municipal Accounting Office (Maaco)										
Traveling Expenses - Local	Maaco	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Training Expenses	Maaco	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Other Supplies Expenses	Maaco	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Telephone Expenses - Landline	Maaco	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00	
Internet Subscription Expenses	Maaco	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00	
Repairs & Maintenance - Office Equipment	Maaco	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Repairs & Maintenance - ICT Equipment	Maaco	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Printing and Publication Expenses	Maaco	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00	
Subscription Expenses	Maaco	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	18,000.00	

4 &

N

Other MOOE	MAcco	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Other MOOE (Annual Medical Check - Up)	MAcco	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00		
Municipal Treasury Office (MTO)											
Traveling Expenses - Local	MTO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Traveling Expenses - Foreign	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MTO	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Accountable Forms Expenses	MTO	Goods	Agency To Agency	No	LRCB	01/2026	12/2026	General Fund	1,500,000.00		
Other Supplies Expenses	MTO	Goods	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	844,000.00		
Telephone Expenses - Landline	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Internet Subscription Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Office Equipment	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - ICT Equipment	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Repairs & Maintenance - Motor Vehicle	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Advertising Expenses (Publication of RPT Delinquency)	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Printing and Publication Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	340,000.00		
Representation Expenses	MTO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Subscription Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00		
Postage and Courier Service	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other MOOE (Annual Medical Check - Up)	MTO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	274,500.00		
Other MOOE (Revenue Generation Program) Sealing and Testing of Instruments of Weights and Measures	MTO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Other Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Inspection and Tax Mapping of Business Establishments	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00		
Provision of Tax Incentives, Rewards and Tokens to Prompt Tax Payers	MTO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	700,000.00		
Maintenance of Taxpayers Lounge	MTO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	275,000.00		
Other Supplies	MTO	Goods									
Support to 2026 Local and National Election and Barangay & SK Elections	MTO	Goods									

h 8

N

Other MOOE	MTO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Municipal Assessor's Office (Masso)									
Traveling Expenses - Local	Masso	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Traveling Expenses - Foreign	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Training Expenses	Masso	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Other Supplies	Masso	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Fuel, Oil and Lubricants	Masso	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Telephone Expenses - Landline w/ Internet	Masso	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00
Repairs & Maintenance - Office Equipment	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Motor Vehicle	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	35,000.00
Printing and Publication Expenses	Masso	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Subscription Expenses	Masso	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	8,000.00
Other MOOE (Annual Medical Check - Up)	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00
<i>Real Property Tax Campaign</i>									
Training Expenses	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Municipal Legal Office (MLO)									
Traveling Expenses - Local	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Other Supplies Expenses	MLO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	55,000.00
Postage and Courier Services	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Telephone Expenses - Landline w/ Internet	MLO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	35,000.00
Repairs & Maintenance - Office Building	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Office Equipment	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE (Annual Medical Check - Up)	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00

h
S

N

Municipal Advisory Council (MAC)	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other MOOE											
Police Community Relation (PCR)	LTPS	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Other MOOE											
Incentive for Police/Traffic Enforcers (MATE)	LTPS	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	370,000.00		
Other MOOE											
Case Operation Plan (COP/PLAN) & Case Investigation Plan (CIP/PLAN)	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other MOOE											
Medico-Legal Services											
Other MOOE	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Procurement of Drone	LTPS	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	600,000.00		
Procurement of Vehicles (Motorcycle)	LTPS	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
La Trinidad Fire Station (L.TFS)											
Training Expenses	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Accountable Forms Expenses	LTPS	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00		
Fuel, Oil and Lubricants Expenses	LTPS	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	General Fund	753,000.00		
Other Supplies Expenses	LTPS	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	409,000.00		
Telephone Expenses - Landline	LTPS	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Office Equipment	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Repairs & Maintenance - ICT Equipment	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Transportation Equipment	LTPS	Goods & Services	EC/Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	454,000.00		
Representation Expenses	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Other MOOE	LTPS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Emergency Medical Services (EMS)											
Training Expenses	EMS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Medical, Dental & Laboratory Supplies	EMS	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	124,000.00		
Fuel, Oil and Lubricants Expenses	EMS	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other Supplies Expenses	EMS	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Repairs & Maintenance - Transportation Equipment	EMS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Representation Expenses	EMS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Other MOOE	EMS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		

4 S

N

Commission on Ejection (COMIECJ)									
Traveling Expenses - Local	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Training Expenses	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Other Supplies Expenses	COMIECJ	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	90,000.00
Postage and Courier Service	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Telephone Expenses - Landline with Internet	COMIECJ	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00
Telephone Expenses - Mobile	COMIECJ	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	18,000.00
Repairs & Maintenance - Office Building	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Office Equipment	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Printing and Publication Expenses	COMIECJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE	COMIECJ	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00
Support to Jail Workers (May 12, 2026 Midterm NLE & December 1, 2025 BSKE)	COMIECJ	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	900,000.00
Other MOOE	COMIECJ	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	149,400.00
Procurement of Office Equipment Bureau of Jail Management and Penology (BJMP)									
Training Expenses	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Food Supplies (Subsistence)	BJMP	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	500,000.00
Fuel, Oil and Lubricants Expenses	BJMP	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Other Supplies Expenses	BJMP	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Water Expenses	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00
Electricity Expenses	BJMP	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	120,000.00
Telephone Expenses - Landline w/ Internet	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	42,000.00
Telephone Expenses - Mobile	BJMP	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	18,000.00
Repairs & Maintenance - Office Building	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Repairs & Maintenance - Office Equipment	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Motor Vehicles	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
<i>National Correctional Consciousness (NACOCO) Week Celebration</i>									
Other MOOE	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Livelihood for PDLs</i>									
Training Expenses	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
<i>Christmas & New Year Celebration</i>									
Other MOOE	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Medical, Dental & Laboratory Expenses for PDLs</i>									
Medical, Dental & Laboratory Expenses	BJMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Support to BJMP-Community Relations Services (CRS) Month</i>									

48

N

Other MOOE	BAMP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Improvement of Conjugal Room	BAMP	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	550,000.00		
Municipal Local Government Operators Office (MLGOO)											
Traveling Expenses - Local	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Telephone Expenses - Landline	MLGOO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Telephone Expenses - Mobile	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Capability Building for Barangay Officials											
Training Expenses	MLGOO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	800,000.00		
<i>Capability Building Activities for Local Special Bodies and Functionaries</i>											
Training Expenses	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
<i>Search for Best Performing Barangays</i>											
Other MOOE	MLGOO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
<i>Municipal Council for the Protection of Children (MCP) Governance Cluster</i>											
Training Expenses	MLGOO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
Municipal Trial Court (MTC)											
Traveling Expenses - Local	MTC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	175,000.00		
Training Expenses	MTC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	175,000.00		
Other Supplies Expenses	MTC	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Telephone Expenses - Landline	MTC	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses - Mobile	MTC	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Municipal Health Services Office (MHSO)											
Traveling Expenses-Local	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	490,000.00		
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		

4

N

Medical, Dental and Laboratory Supplies	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	262,470.00		
Other Supplies Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	793,980.00		
Water Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Electricity Expenses	MHSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	140,000.00		
Telephone Expenses-Landline with Internet	MHSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Awards and Rewards Expenses (Loyalty Incentives)	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repair & Maintenance-Office Equipment	MHSO	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Provision of Other Services (Hauling & Transport of Hazardous Wastes, Specimen Testing & Primary Health Services Provided by Partner Institutions)											
Transportation Expenses	MHSO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Other MOOE	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	230,000.00		
Health Leadership and Governance Services											
Staff Capability Development											
Training Expenses	MHSO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	1,095,000.00		
Sustain Functionality of Local Special Bodies (LHLAC & MIT)											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	48,000.00		
Local Health Systems Development Public-Private Partnership Meetings											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Barangay Health Workers Competency Enhancement and Meeting											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Monitoring & Evaluation (Program Implementation Review & Data Reconciliation)											
Training Expenses	MHSO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	710,000.00		
Planning Workshop with CSOs, Pos & MNGOs											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	25,000.00		
Awards and Recognition of Best Performing Barangays & Institutions											

4 8

N

Other Supplies Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Health Management Information System (FHSS, PIDS, HEMS, MANDR, etc)											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	42,500.00		
Health Regulation Services											
Ensure Implementation of Health Policies & Laws (sanitation Code, Milk Code ASIN law, Genetic Act, Etc)											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	109,800.00		
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	185,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00		
Health Services Delivery											
National Immunization Program (NIP)											
Drugs and Medicines	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	127,877.00		
IEC and Advocacy Activities (Orientation and Forum)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	180,000.00		
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Family Health Program											
1. Early Childhood Care and Development											
IEC and Advocacy Activities (Orientation and Forum)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
2. Adolescent Health & Development Plan											
Drugs and Medicines Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	203,723.00		
IEC & Advocacy Activities (Health Young Ones)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
3. Family Planning											
Drugs and Medicines	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	276,000.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	13,500.00		
IEC & Advocacy Activities (Advocacy in Workplace)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		

9

8

11

4. Healthy and Productive Ageing Program																				
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	270,000.00											
5. National Safe Motherhood Management of Maternal Illness																				
Drugs and Medicines Expenses	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	439,320.00											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	92,500.00											
Micronutrient Supplementation for Pregnant																				
Drugs and Medicines	MHSO	Goods	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	895,500.00											
Provision of Family Health Diaries																				
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00											
IEC & Advocacy Activities (Buntis Congress)																				
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	162,900.00											
6. Nutrition Program Nutrition Month Celebration																				
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00											
Prizes	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00											
Food Fortification Day Celebration																				
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00											
Nutrition & Health Talks To Parents																				
Representation Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	220,000.00											
Nutrition Promotion in the Workplace																				
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00											
Prizes	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	9,000.00											
Nutrition Classes for Parents Mainourished																				
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00											
IEC & Advocacy Activities																				
Printing and Publication	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	128,000.00											
Garantisadong Pamabata Activities (January & July)																				
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00											
Nutrition Research & Anthropometrical Assessment																				
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00											
Other Supplies Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	369,999.00											

h

S

N

Drugs and Medicines Expenses	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	232,000.00		
IEC & Advocacy Activities: Conduct of AIDS Awareness Campaign activities											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
National Rabies Prevention and Control Program											
Management of Animal Bite Cases (Ordinance No. 11-2012)											
Drugs & Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	1,063,800.00		
Medical, Dental and Laboratory Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	56,490.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	19,172.00		
National Rabies Prevention and Control Program								General Fund			
IEC and Advocacy Activities: Rabies Month Celebration & World Rabies Day											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
National Tuberculosis Prevention & Control Program											
Management of Tuberculosis Cases											
Drugs and Medicines	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	443,750.00		
Other Supplies Expenses	MHSO	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	301,039.00		
IEC and Advocacy Activities cum Active Cas Findings											
Training Expenses	MHSO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	450,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Non-Communicable Diseases Management & Control Program:											
Risk Assessment & Management of Lifestyle-Related Disease											
Drugs and Medicines Expenses	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	581,020.00		
Other Supplies Expenses	MHSO	Goods	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	1,290,000.00		
Provision of BP Tracker Booklet of HPN & Diabetes Club Members											
Printing and Publication	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Hypertension Awareness Month Celebration/ NCD Health Fair Program											
Training Expenses	MHSO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	370,000.00		
Healthy Heart Month Celebration											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Sustainability, Monitoring and Evaluation of Hypertension and Diabetes Health Clubs											

48

N

Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	125,000.00	
Training on the Updated Clinical Practice Guidelines on HPN and DM Management with ECG Reading										
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Annual Medical Examination for MHSO Staff, BLDU, Day Care Workers and BHWS (Ordinance No.9-2012)										
Other MOOE	MHSO	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	1,700,000.00	
Prevention of Blindness Services										
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	8,500.00	
IEC & Advocacy Activities										
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Tobacco Prevention and Control Services										
Establishment of Smoking Cessation Clinic										
Drugs and Medicines Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	6,000.00	
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	49,999.00	
Cervical Cancer Prevention and Control Program										
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	450,000.00	
Other Supplies Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00	
Renal Disease Prevention and Control Services (RedCOP)										
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	18,600.00	
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Environmental Health & Safe Setting Program										
Hazardous Waste Management										
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Orientation/ Meetings/ Monitoring										
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	107,500.00	
Search for Barangays with Best Implementer on Zero Open Defecation										
Other MOOE	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00	
Search for the Most Clean and Green Barangays										
Prizes	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	350,000.00	
Specialty Care Program										
Mental Health Promotion										

48

N

Representation Expenses <i>Mental Health Month Celebration</i>	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Representation Expenses <i>Suicide Prevention Activities</i>	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00	
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	52,500.00	
Representation Expenses <i>Management of Mental Illness</i>	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Drugs and Medicines <i>Substance Abuse Health Services</i>	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	323,000.00	
<i>Substance/Drug Use Disorders (DUDs) Initial Assessment & Early Intervention</i>										
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Drugs and Medicines	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	17,928.00	
Other Supplies <i>National Oral Health Program Provision of Preventive, Promotive and Rehabilitative Oral Health Care</i>	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	85,500.00	
Dental Supplies Expenses	MHSO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	375,117.00	
Other Supplies Expenses <i>IEC and Advocacy Activities: Dental Health Month Celebration</i>	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	152,000.00	
Prizes	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00	
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00	
Representation Expenses <i>Persons with Disability Development Program</i>	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00	
<i>IEC and Advocacy Activities (Autism Awareness Day, National Disability Prevention and Rehabilitation Week, etc)</i>										
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	310,000.00	
Other Supplies Expenses <i>Disaster Risk Reduction & Management in Health</i>	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	81,805.00	
<i>Establishment of OPCEN for Health Department</i>										
Training Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	240,000.00	
Drugs and Medicines Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	83,294.00	

4
8

N

Other Supplies Expenses	MHSO	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	243,755.00
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00
A. Management of Re-emerging Case (Measles, Diphtheria, SARS, Meningococemia, MERS-CoV, etJ)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	153,000.00
Drugs and Medicines Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	168,580.00
Medical, Dental and Laboratory Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	24,100.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	105,999.00
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Health Education and Promotion									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	47,000.00
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Laboratory Services									
Laboratory Supplies Expenses	MHSO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	General Fund	888,100.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	55,760.00
Voluntary Blood Donation									
Laboratory Supplies Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	7,500.00
Representation Expenses	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00
Other Basic Curative Services (Minor Wound & Injuries, General Check-Up) Management and Treatment of Patients									
Drugs and Medicines Supplies	MHSO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	406,187.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	2,960.00
Health Facility Development and Improvement									
Other Supplies	MHSO	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	832,614.00
Municipal Social Welfare Development Office (MSWDO)									
Traveling Expenses- Local	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00
Training Expenses (Other PPAs)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Training (Staff Development)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Other Supplies Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Telephone Expenses-Landline	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Internet Subscription Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Repair & Maintenance-Office Equipment	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repair & Maintenance-CT Equipment	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00

4 8

2

Representation Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Other MOOE (Annual Medical Check-Up)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Child & Youth Welfare Development Program											
A. Protective and Rehabilitative Program for the Children in Need of Special Protection											
1. Early Childhood Care and Development (ECCD):											
Supplemental Feeding Program											
Food Supplies Expenses	MSWDO	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	800,000.00		
2. Children in Conflict with the Law and Child at Risk:											
Capability Building for CICL and CAR			Direct Acquisition								
Training Expenses	MSWDO	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Care and Maintenance of CICL referred to Institutions											
Other MOOE	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
Consultation Meetings and Case Conferences											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Management and Operation of the CICL Drop-In Center											
Water Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	12,000.00		
Electricity Expenses	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	24,000.00		
Telephone Expenses-Landline	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	12,000.00		
Internet Subscription Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Other MOOE	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	313,900.00		
Communication Assistance to CICL Focals											
Telephone Expenses- Mobile	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Celebration of the Juvenile Justice Welfare Week											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Crafting of Comprehensive Local Juvenile Intervention Program											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Life Skill Session/Activities											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Parenting Effectiveness Seminar											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
3. Survivors Welfare Program and Their Families											
A. Caring											
Provision of School Supplies											
Provision of Family Food Packs and Hygiene Kits											
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
C. Teaching											
Capability Building/ Trainings/ Seminars/ Life Skills (Children and Parents)											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		

4 8

N

Child Abuse Prevention Week (February) (Proclamation No. 731 s. 1996)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Continuing Arts and Play Activities (CAPA)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses Basic Integrated Theater Arts Workshop (BITAW)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Case Management Team Support Activities											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
4. Services for Children with Disabilities, Their Families and Stakeholders:											
Early Detection, Prevention and Intervention of Disabilities											
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Learning Materials for CWDs	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Other Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Tuloy Aral Waling Sagabal											
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Capability Building for Parents of CDWs and Stakeholders											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Social Enhancement Activities for Children with Disabilities (CWDs)											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Community Based-Rehabilitation Program (Support Services to CMD Families)											
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Celebration of Cerebral Palsy Week	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Celebration Autism Week											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	45,000.00		
Transportation Assistance for the Rowing Child Development Workers											
Transportation and Delivery Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Capacity Development for Rowing Child Development Workers											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Capability Trainings/ Seminars for ECCD Workers on Handling CWDs											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Advocacy on the Causes/ Effects Manifestation Prevention Measures of Disabilities											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Capacity Development for Parents of Children with Disabilities											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
5. Children Participation and Empowerment											
National Children's Month Celebration											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Procurement of learning Maenals for Private/ Public School											
Cultural Festival for Children											

4 8

N

Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Trainings/ Capability Building for Children	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Network Consultations	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Talent Music Light Dance Competition	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	280,000.00		
Other MOOE	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Capability Building for Child Representative	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
B. Children and Youth Related Programs, Project & Activities											
Support to Pag-asa Youth Association											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
Consultation Meetings for Children and Youth											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
II. Persons with Disabilities Welfare and Development Program											
Capability Building for the PWDs, CMD/PMD Parents & Service Providers	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses											
Conduct of Meetings & Year-End Review (CMD parents and PMDs)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
National Disability Prevention and Rehabilitation Week Celebration (PP No. 1870) and other Related Celebration	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
White Care Safety Day	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
International Day for PWDs	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Assistive Devices for Physical Restoration	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other Supplies Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Livelihood Trainings for Youth Disability	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Provisions of Basic Needs(Medical, Foodpacks and Hygiene Kits)	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	320,000.00		
III. Solo Parent Welfare Development Program (Ordinance No. 12-002)											
Capability Building/ Orientation/ Year-end Review	MSWDO	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Livelihood Assistance for Solo Parents	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Donations	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Solo Parent's Summit, Solo Parents' Week and General Assembly	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Conduct of Consultation Meetings and Year-End Planning											

9 8

N

Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Crating of IRR of the Solo Parents Ordinance (Mun. Ordinance No. 4-2025)											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
IV. Women's Welfare Development Program (Ordinance no 04-2001)											
Capability Building for Womens Survivor											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01-Jan-25	31-Dec-25	General Fund	100,000.00		
Provisions of Basic Needs/ Medical Foodpacks and Hygiene Kits)											
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Operation and Maintenance of the Women and Children Center											
Other MOOE	MSWDO	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	700,000.00		
Provision of Office Supplies and Materials											
Capability Building for VAWC Desk Officers											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Communication Assistance to Barangay VAWC Officers											
Telephone Expenses/Mobile	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Functionally Assessment for Barangay VAWC											
Prizes	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Consultation Meetings & Case Conferences											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Year-end Program Evaluation and Review											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
C. Program and Service for Women Support To Men Opposede to VAW Everywhere (MOVE)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
18 Day Campaign to End Violence Against Women and Children											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Capability Building/ Seminars/ Meetings & Related PPAs											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Support to Teenage Mothers											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
International Women's Month Celebration											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
V. Family and Community Welfare Development Program											
A. Family Welfare											
Parental Effectiveness Seminar (PES) (Family Nurttance)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Family Week Celebration											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Support to Paritawid Pamilyang Pinoy Program (4Ps)											
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Forum for Alternative Parental Care											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00		
B. Community Welfare											

3
8

N

Emergency Relief Assistance	MSWDO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Welfare Goods Expenses	MSWDO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Supplies/Materials for Disaster Response	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Other Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Livelihood Assistance to Families for In-Need Families	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Donations (Seed Capital)	MSWDO	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Food for Work Program	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Food Supplies Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
VII. Elderly Persons Welfare Program (Ordinance No. 16-2014)											
Physical Restoration for Indigent Senior Citizens (Assistive Devices)	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Senior Citizens Official for a Day (SCOFAD) (Ordinance No. 4-2009)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	174,000.00		
Other MOOE	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	174,000.00		
Elderly Week Celebration (Proclamation No 470 s. 1994)	MSWDO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Training Expenses	MSWDO	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Benchmarking	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Capacity Building/ Enhancement/ Trainings and Seminars	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
VIII. Institutional Bodies											
Local Committee Anti-Trafficking, VAWC and Child Abuse Prevention Intervention Network (RA 9208/RA 10364 and CAPIN)											
Information Education Campaign to the Target Schools (EIS and HS)	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Capability Building for Parents/ Service Providers on Laws Related to Women and Children	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Quarterly and Special Meetings	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Capability Building for LCAT VAWC Members	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
National Anti-Trafficking Awareness Month (Proc No. 1180)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Year-end Program Evaluation and Review	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Comprehensive Local Juvenile Intervention Program (CLJIP) RA 9344											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	260,000.00		
Other MOOE	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Procurement of Office Equipment	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Office of the Municipal Agriculturist (OMAG)											
Traveling Expenses- Local	OMAG	Goods & Services	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Traveling Expenses- Foreign	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Other Supplies Expenses	OMAG	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
Fuel, Oil and Lubricants	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		

4
8

✓

Water Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Electricity Expenses	OMAG	Goods & Services		No	LRCB	01/2026	12/2026	General Fund	20,000.00
Telephone Expenses- Landline	OMAG	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Repair & Maintenance- Office Equipment	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repair & Maintenance- Motorcycles	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00
Other Maintenance and Operating Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE (Annual Medical Check-Up)	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	130,000.00
Agricultural Programs/ Projects Activities									
Agricultural Support Facilities									
<i>Operation and Maintenance of Crop Diagnostic Center</i>									
Repair and Maintenance- Other Public Structure	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
<i>Operation and Maintenance of Village Level Processing Center</i>									
Other Supplies Expenses	OMAG	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	220,000.00
<i>Operation and Maintenance of Municipal Composting Center</i>									
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Repairs and Maintenance- Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Maintenance of Vermicomposting and Mokuasako Plant</i>									
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Repairs and Maintenance - Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Operation & Maintenance of Municipal Plant Nursery (Fruit Bearing & Ornamental)</i>									
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Repairs and Maintenance- Other Public Structures	OMAG	Goods & Services	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	500,000.00
<i>Operation & Maintenance of Strawberry Nursery & Demonstration Area</i>									
Other Supplies Expenses	OMAG	Goods	Small Value Procurement/ DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Soil Conservation and Management									
<i>Sampling, Analysis, Soil Data Generation</i>									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
High Value Commercial Crops Development & Extension Services									
<i>Capability Strengthening of Good Agricultural Practices (GAP) Farmer Practitioners</i>									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
<i>Conduct of Agricultural Research and Development Cum Techno Demo Establishment</i>									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00

98

N

Implementation of HVCC Related PPAs with Other Agencies	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00
Support to the Conduct of La Trinidad Highland Vegetable Industry week Celebration (Ordinance No. 31-2018)	OMAG	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	250,000.00
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Support to Strawberry Industry and Farm Productivity	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00
Training Expenses	OMAG	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	275,000.00
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Coffee and Cacao Industry Development Services									
Support to Coffee Industry Development	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Training Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Coffee Festival (Ordinance No. 5-2017)	OMAG	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Training Expenses	OMAG	Goods	Public Bidding/ SVP	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00
Assistance to Farmers (Farm Rehabilitation)	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Agricultural Supplies Expenses	OMAG	Goods	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Cutflower Industry Promotion & Development	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Training Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Agricultural Supplies	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Promotion and Establishment of Home Composting and Urban Gardening	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Training Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Agricultural Supplies	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Support to Promotion of Nutrition to Vulnerable Sectors and Other Stakeholders	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	70,000.00
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Agricultural Supplies	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Support to Community Food Garden/ HAPAG	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Agricultural Supplies Expenses	OMAG	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Support to Sustainable/ Climate- Smart Irrigation Facilities for Food and Nutrition Security to Parents of Undernourished Children/ Vulnerable Sector	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00
Conduct of Monitoring and Evaluation of Food and Nutrition Security Programs, Projects and Activities	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	
ORGANIC AGRICULTURE SERVICES									
Capability Strengthening of Organic Agriculture Farmer Practitioners	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Training Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	

58

✓

Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Support to Poultry and Livestock Product Development, Promotion, and Marketing	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Training Expenses											
Support to Animal Welfare Act and Good Animal Husbandry Practices Accreditation	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other Supplies Expenses											
Animal Pet (dog and cat) Registration and Tagging	OMAG	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Training Expenses											
Implementation of RA 9482 "Anti-Rabies Act" and "Responsible Pet Ownership"	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
Training Expenses											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
INSTITUTIONAL STRENGTHENING AND ENTERPRISE DEVELOPMENT								General Fund			
Strengthening of Rural Based Organizations (Farmers Associations, RIC, 4H Clubs/Young Farmers)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	125,000.00		
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Municipal Agriculture & Fisheries Council (MAFC) Activities											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Conduct of Farmers Congress/ Symposium/Farmers & Fishers/ Month Celebration (Municipal Ordinance No. 3-2023)											
Training Expenses	OMAG	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	400,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Support to Conduct of FOFAD- Farmer Official for a Day (Municipal Ordinance No. 1-2024)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Participation & Conduct of Agricultural Trade Fair											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	175,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	75,000.00		
Support to Product Development, Promotional, and Marketing (DILG MC 2024-003 Participation to KADIWANG PANGULO)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Support to Barangay Agriculture & Fisheries Council (BAFC)											
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	160,000.00		
Support to Barangay Agricultural Extension Workers (BAEW)											
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Support to Barangay Biosecurity Officer (BBO)											
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Strengthening of Rural Based Organizations (RIC)											

38

N

Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Strengthening of Rural Based Organizations (4th Clubs/Young Farmers)									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Monitoring and Evaluation of Agr-based Project									
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Agricultural Related Support Programs									
Operational and Enhancement of the Farmers Information Technology Services (Techno-Gabay FITS)									
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	80,000.00
<i>Updating of Agricultural Information (Database, Generation & documentation, Geotagging)</i>									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Office of the Municipal Building Official (OBO)									
Traveling Expenses- Local	OBO	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	General Fund	300,000.00
Training Expenses	OBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Other Supplies Expenses	OBO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	60,000.00
Telephone Expenses- Landline	OBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	252,000.00
Telephone Expenses- Mobile	OBO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	216,000.00
Repair & Maintenance- Office Equipment	OBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Repair & Maintenance- ICT Equipment	OBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Printing and Publication Expenses	OBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	64,000.00
Other MOOE (Annual Medical Check-Up)	OBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	58,000.00
Municipal Engineering Office (MEO)									
Traveling Expenses- Local	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	193,000.00
Training Expenses	MEO	Goods & Services	Small Value Procurement / DA	No	LRCB	01/2026	12/2026	General Fund	1,200,000.00
Other Supplies Expenses	MEO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Telephone Expenses- Landline	MEO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	120,000.00
Repair & Maintenance- Building	MEO	Goods & Services	Public Bidding /SVP	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00
Repair & Maintenance- Other Structures	MEO	Goods & Services	Public Bidding /SVP	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00
Repair & Maintenance- Office Structures	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00
Repair & Maintenance- ICT Equipment	MEO	Goods & Services	Public Bidding /SVP/DA	No	LRCB	01/2026	12/2026	General Fund	1,000,000.00
Printing and Publication Expenses	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other Maintenance and Operating Expenses	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Other MOOE (Annual Medical Check-Up)	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Computerization Program (Web Hosting)									
Subscription Expenses	MEO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
Procurement of ICT Equipment	MEO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
La Trinidad Vegetable Trading Post (LTVTP)/Public Market									
Traveling Expenses- Local	LTVTP	Goods & Services	Small Value Procurement / DA	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	315,000.00
Training Expenses	LTVTP	Goods & Services	Public Bidding/SVP	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	550,000.00
Accountable Forms Expenses (MTO)	LTVTP	Goods & Services	Agency to Agency	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	1,500,000.00
Gasoline, Oil and Lubricant (For Trucks Assigned at EES)	LTVTP	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	1,500,000.00
Other Supplies (MO)	LTVTP	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	1,200,000.00
Other Supplies - Janitorial Supplies	LTVTP	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	700,000.00
Other Supplies (MTO)	LTVTP	Goods	Public Bidding/SVP	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	657,000.00

49

Other Supplies Expenses-Gate Pass Stickers ETC.	LTVTP	Goods	Small Value Procurement	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	250,000.00
Water Expenses	LTVTP	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	80,000.00
Electricity Expenses-LTVTP, Public Markets, St. Lights	LTVTP	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	1,726,000.00
Telephone Expenses- Landline (MO & MTO)	LTVTP	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	80,000.00
Telephone Expenses- Mobile (MACCO/MTO) Watchmen LTVTP	LTVTP	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	97,000.00
Printing and Binding Expenses	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	130,000.00
Representation Expenses(MO 50K/ MTO 50K)	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	100,000.00
Repairs & Maintenance-Market Buildings/facilities/LTVTP	LTVTP	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	800,000.00
Repairs & Maintenance-CRS	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	200,000.00
Repairs & Maintenance- Other Machinery & Equipment	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	50,000.00
Repairs & Maintenance- Office Equipment	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	80,000.00
Repairs & Maintenance-IT Hardware & Software	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	200,000.00
Repairs & Maintenance- Communication Equipment	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	10,000.00
Repairs & Maintenance- Transportation Equipment (Motor Vehicles)	LTVTP	Goods & Services	EC/ Direct Acquisition/SVP	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	800,000.00
Repairs & Maintenance- Furniture & Fixtures	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	10,000.00
Other Maintenance & Operating Expenses	LTVTP	Goods & Services	Small Value Procurement/JA	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	359,000.00
Support to SWM Program Clean-Up Drive at LTVTP & Pub. Markets	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	100,000.00
Annual Medical Check-Up	LTVTP	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	355,000.00
Support to Highland Vegetable Industry Week	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	200,000.00
Collectors Booth Km. 5 Parking area (MTO)	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	200,000.00
Security Equipment- CCTV (MO)	LTVTP	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Economic Enterprise Fund	50,000.00
Strawberry Valley Hotel and Restaurant (SVHR)									
Training Expenses	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	200,000.00
Food Supplies Expenses	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	10,000,000.00
Other Supplies Expenses-Smoke Detector	SVHR	Goods & Services	Direct Acquisition/SVP	No	LRCB	01/2026	12/2026	SVHR Fund	3,500,000.00
Cooking Gas	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	350,000.00
Water Expenses	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00
Electricity Expenses	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	250,000.00
Telephone Expenses- Landline	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	48,000.00
Telephone Expenses- Mobile	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	30,000.00
Internet Expenses	SVHR	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	SVHR Fund	60,000.00
Repairs & Maintenance-Building	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	1,241,567.00
Repairs & Maintenance- Equipment	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00
Repairs & Maintenance- Transportation Equipment	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	50,000.00
Security Equipment- CCTV Upgrade	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00
Procurement of Water Pressure Pump	SVHR	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00
Procurement of Stainless Water Tank	SVHR	Goods & Services		No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00
I. Social Development Services Sector									
A. General Public Development Services									
Installation of Community Solar Lights	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	10,000,000.00

48

2

Installation of High Definition CCTV with Speakers at Barangay Balili	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,500,000.00		
Establishment of Emergency Operations Center/ Communication, Information Surveillance Command Center	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	9,000,000.00		
Construction og DRRMO-SWM-GSO Motorpool	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	5,000,000.00		
Establishment of Multi-Purpose Warehouse	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	9,000,000.00		
Improvement of Multi-Purpose Gym Alho	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,500,000.00		
Construction of 3rd Floor of Barangay Multi-Purpose Hall Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,500,000.00		
Improvement of Senior Citizen Multi-Purpose Building, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Improvement of Senior Citizen Multi-Purpose Building, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Completion of Beckel Multi-Purpose Building, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Construction of Barangay Multi-Purpose Hall (Phase 3), Wengal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Relocation and Construction of Waiting Shed near Nazarene Church Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
II. Environmental Management Sector											
Flood and Erosion Control Services											
Construction of Drainage Canal at Alapang Proper (Near Teresita Pulac Alveraz Area), Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Rehabilitation and Improvement of Drainage Canal (Along the Beneco Housing), Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Improvement of Canal with Riprap at Purok 7 Upper Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Construction of Drainage Canal along Western Link Road (near Palmaville Area), Belag	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Construction of Drainage Canal with Sidewalk near Eastern Towards Coles Area at Pinespark, Balili	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Construction of Drainage Canal with Cover near Carantes Residence, Lubas	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,200,000.00		
Improvement of Drainage System Along Longlong Elementary School, Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	3,000,000.00		
Improvement of Drainage System at Puguis Proper near Kamora Residence, Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Improvement of the Dinog Underground Creek Outlet at Eb-eban, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00		
Construction of Cross Drain/Drainage Canal at Aroding, near Bahod Residence, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Construction of Retaining Wall at Bangkero, Pagal, Shilan	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00		
Improvement of Flood Control at Lower Bayabas near Teofilo Area, Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		

4 S

✓

III. Economic Development Sector									
Roads									
Rehabilitation and Improvement of Barangay Road from Sitio Alapang Proper Towards Sitio, Samoyao, Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Rehabilitation of the Perit-Samoyao Road, Alno	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Improvement of Road, Ngirey, Matle, Alno	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00
Improvement of Upper Ambiong Road and Box Culvert from Mr. Salvador Masino and Johnny Alos Area, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	5,000,000.00
Improvement of Bobitw/ Barangay Road towards Ambiong Elementary School, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00
Improvement of Barangay Road at Sitio Obulan near Maranes Residence, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00
Improvement of Barangay Road at Sitio Marboon, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00
Construction of Lamut to Sacdian Calixtuan Liang Road, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00
Road Widening with Slope Protection (Near Casars Singao Area at Sitio, Tomay, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Concreting of Bodiweng Road near Bugnay Area, Bineng	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00
Improvement of Bodiweng Road near Licdan Area, Bineng	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00
Construction of Samoyao Road to Sunshine Alley, Cruz	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	3,000,000.00
Road Opening at Pipingew, Cogocog Farm to Market Road (Lubas, Tawang, Shilan)	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Improvement of Barangay Road at Pipingew, Lubas	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	800,000.00
Road Improvement at Shamolog near Daluyen Property, Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00
Improvement of Road at Central Buyagan at Ang-Windynhill Road, Aya, Poblacion	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Improvement of Buhao Community Road at Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Opening and Improvement of Road at Ampasit (Near Lester Calano Lot), Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00
Concreting of Balucas-Ayan Road, Shilan	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	3,000,000.00

4
8

N

Completion of FMR at Purok 4 Banig (From Noces to Waisien Area), Phase 3 Tawang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	3,000,000.00		
Improvement of Barangay Road from Kis-Ing to Ya-os Area at Dengsi, Tawang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Concreting of Talinguuroy FMR near Timoy Junction, Wangal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Concreting of Matikid FMR near Dingas Residence, Wangal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Construction of Slope Protection and Concreting of Access Road at Taroy at Upper Gayasi, Wangal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00		
Pathway											
Improvement of Pathway and Construction of Drainage Canal at Oclobre-Tangalin Alley at Western Buyagan, Poblacio	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Bridges											
Improvement of Vehicular Bridge at Upper Riverside Near Roy Osay Area, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Construction of Footbridge at Anoding (Across)	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	500,000.00		
Water Systems											
Construction of Domestic Water Supply Systems	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	4,000,000.00		
Rehabilitation of Clean Water Irrigation System at Strawberry Farm, Belag	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	1,000,000.00		
Establishment of Rainwater Harvesting System, Pond Development at the Communal Forests	MO/MEO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	20% MDF	2,000,000.00		
SPECIAL EDUCATION FUND											
Training Expense- INSET	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	150,000.00		
Training Expense- Math & Science Fair	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	150,000.00		
Training Expense- IPED	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	150,000.00		
Trainings Expense-Scouting	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Training Expense- Teachers' Day	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	250,000.00		

ln 8

N

Training Expense- SNEED	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		
Training Expense- Journalism	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	250,000.00		
Training Expense- Technolympics	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Training Expense- FOT	MSB	Goods & Services	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	150,000.00		
Other Supplies Expense	MSB	Goods	SVP/ DA	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Water Expenses- La Trinidad Central School/ALS	MSB	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	30,000.00		
Electricity Expense- La Trinidad Central School/Puguis ES	MSB	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Special Education Fund	40,000.00		
Telephone Expense- Mobile	MSB	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	80,000.00		
Internet Expenses - La Trinidad Central School/ Puguis ES	MSB	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Special Education Fund	60,000.00		
Repairs & Maintenance- School Building & Facilities	MSB	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	Special Education Fund	450,000.00		
Repairs & Maintenance- Transportation Equipment (MV)	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	20,000.00		
Donation- Brigada Eskwela (Elementary 23/Secondary)	MSB	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	930,000.00		
Other MOOE- Support to Alternative Learning System	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		
Other MOOE- Support to Day Care Workers	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		
Other MOOE- Support to PTCA Federation	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		
Other MOOE- DEPED Wellness Sports Program	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Sports Activity											
Traveling Expenses (Transportation)	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Training Expenses- District Athletic Meet	MSB	Goods & Services	Small Value Procurement/DA	No	LRCB	01/2026	12/2026	Special Education Fund	500,000.00		
Training Expenses- In House Training & Provincial Meet	MSB	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	1,000,000.00		
Training Expenses- Special Games (Benguet SPED Center)	MSB	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		

48

N

Food Supplies Expense-Provincial Meet	MSB	Goods	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	1,000,000.00
Medicines for Athletes	MSB	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	65,000.00
Other Supplies Expense (Uniforms, Umbrella, Cap, Sling Bags)	MSB	Goods	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	900,000.00
Infrastructure Project									
Construction of Water Passageway with Steel Covering & Cementing of Pathway of Don Pulas ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	115,000.00
Perimeter Fencing at Bineng ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00
Construction of Shed and Improvement of Main Gate of Buyagan ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	465,000.00
Construction of Stage at Lamtang ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	500,000.00
Roofing and Floor Cementing of Makeshift Room of Balukas ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	500,000.00
Installation of Concrete Fence with 2 School Gate at Beckel ES	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	375,000.00
Construction of Shade Catwalk of BSPED Bineng NHS	MSB	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	Special Education Fund	140,000.00
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)									
Supply and Delivery of various Common-used Supplies and Equipment for the Department/ Offices/ Lines Agencies of the Municipality thru PS-DBM	All Offices	Goods	Procurement of CSE (Section 40, IRR 12009)	No	LRCB	01/2026	12/2026	General Fund	12,400,248.00

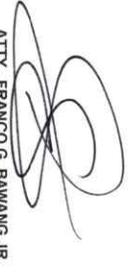
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 430,332,274.00
 Total Amount of CSEs to be purchased from PS-DEM: 12,400,248.00
 Total Amount of Estimated Budget: 442,732,522.00

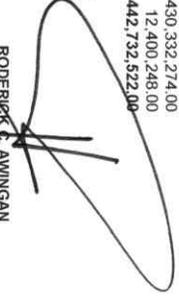
Prepared by:


YOSHIO P. LABI
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretarial

Recommended by:


ATTY. FRANCISCO G. BAWANG JR.
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson

Approved by:


RODERICK E. AMINGAN
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date: JAN 29 2026

Date: _____

Date: _____