



Province of Benguet

MUNICIPALITY OF LA TRINIDAD

Municipal Hall, Km. 5 Barangay Pico, La Trinidad, Benguet 2601

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No.1]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office of the Municipal Mayor - Executive Services											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,000,000.00		
Traveling Expenses - Foreign	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,000,000.00		
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	800,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,500,000.00		
Fuel, Oil and Lubricant Expenses	MO	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	2/2026	General Fund	4,000,000.00		
Other Supplies (Janitorial)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Water Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	130,000.00		
Electricity Expenses - Office Buildings	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	1,800,000.00		
Postage and Courier Service	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	15,000.00		
Telephone Expenses - Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Internet Subscription	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Cable Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	15,000.00		
Extraordinary Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	279,944.00		
Repairs & Maintenance - Office Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	800,000.00		
Repairs & Maintenance - Municipal Gymnasium	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Repairs & Maintenance - Other Public Structures	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Repairs & Maintenance - Office Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	07/2026	7/2026	General Fund	300,000.00		
Repairs & Maintenance - Communication Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Repairs & Maintenance - Transportation Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	1,500,000.00		
Repairs & Maintenance - Furniture and Fixtures	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Advertising Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	300,000.00		
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	500,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	7/2026	General Fund	3,000,000.00		
Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Other Maintenance & Operating Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	800,000.00		
Other MOOE (Annual Medical Check-up)	MO	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,800,000.00		
Implementation of Ordinances/ Resolutions/ Executive Orders (Public Safety Services)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		

Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	110,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	30,000.00		
National Heroes Day											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
Rizal Day Celebration											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
Barangay Consultations/Assemblies/Town Hall Meeting											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Araw ng Kagitigan Day Commemorator (April 9) & Philippine Veterans Week (April 5 to April 11)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	20,000.00		
Philippines Flag Day Celebration (May 26)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	5,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	20,000.00		
Philippines Independence Day Commemoration (June 12)											
Representation Expenses	MO	Goods & Services	Agency to Agency	No	LRCB	05/2026	06/2026	General Fund	25,000.00		
Other MOOE	MO	Goods & Services	Agency to Agency	No	LRCB	05/2026	06/2026	General Fund	10,000.00		
Bonifacio Day Commemoration (November 30)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	20,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	10,000.00		
Support to EAPDATS											
Training Expenses	MO	Goods & Services	Agency to Agency	No	LRCB	06/2026	6/2026	General Fund	20,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	10,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	30,000.00		
Network and Linkage Services											
Foreign Links											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	450,000.00		
Public- Private Social Partnership Programs											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Other Partners/ BLSTT											
Subsidy to BLSTT	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Multi-Sectoral and Special Bodies											
Municipal Development Council Activities											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	330,000.00		
Representation Expenses- MDC Meetings	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	120,000.00		
Support to Local Zoning Board											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Support to Anti-illegal Structures Committee											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Support to Certificate of Final Electrical Inspection Activities (Ordinance No. 11-2016)											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	100,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	75,000.00		

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Support to Bible Week/ World Infaith Harmony Week (Ordinance No. 28-2016)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Representation Expenses-Traffic Board	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Representation Expenses-Health Board	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00
Representation Expenses-School Board	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	100,000.00
Support to Local Council for the Protection of Children (LCPC) Program (Ordinance No. 11-2014/13-2012)									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Support to Eraly Childhood Care and Development Council (ECCD) Ordinance No-13-2018									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00
Support to La Trinidad Paranthood and Reproductive Health Council (Ordinance No. 04-2021)									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Project Monitoring Committee									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	100,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	126,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	7/2026	General Fund	200,000.00
Internal Audit Services									
Traveling Expenses-Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00
Training Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	230,000.00
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Internet Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	12,000.00
Printing and Publication Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00
Representation Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00
Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00
Risk Base A Plan and Baseline Assessment of Internal Control System									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00
Monitoring Activities									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00
Audit Program and Engagement									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	350,000.00
Internal Audit Awareness and Transparency Initiative									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
SUPPORT TO SOCIAL DEVELOPMENT SERVICES SECTOR									
Education Services									
Assistance to District (Depled) Trainings for Teachers	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	1,000,000.00
Aid to Boy Scout of the Philippines (District)	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Aid to Boy Scout of the Philippines (Benguet)	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Aid to Girl Scout of the Philippines (District)	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Aid to Girl Scout of the Philippines (Benguet)	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Scout Officials for a Day (SOFAD)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	09/2026	10/2026	General Fund	250,000.00
Sports Development Services									
Hatawa Competition									

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Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other Supplies Expense	MO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Municipal Sports Development Activities											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	350,000.00		
Physical Fitness and Sports Activities											
Other Supplies (Sports Equipment)	MO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Inter-Barangay Sports Competition											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Crafting of Sports Development Plan											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Population Management & Development Program											
Training Expenses (Non LGU Sponsored)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	30,000.00		
Repairs & Maintenance - Office Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	5,000.00		
Conduct of IEC on Responsible Parenthood and Reproductive Health											
Pre-marriage Orientation and Counseling (PMOC) Team Re-Orientation											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	100,000.00		
Pre-marriage Orientation and Counseling (PMOC) Sessions											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Implementation of RPRH Law/ EO 12 of DOH											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00		
Capability Building of the Brgy. Implementing Team (B/I) of the RPRH Law											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	70,000.00		
Conduct of Katropa/Mentako/MOVE Training											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Conduct of Men's Day Celebration											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Conduct of Adolescent Reproductive Health ant Youth Development Activities											
Establishment and Equipping of Teen Center											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Conduct of ARH Peer Facilitators Training and ARH Sessions											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Conduct of ARH Sessions in the Schools/Barangays by the Trained Peer Facilitators											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Teen Mothers and Gin Child Training/ Activities											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Conduct of Population & Development Activities											

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Celebration of the Population Week/Counterpart to PopCom for Data Management Training									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	75,000.00
Registry of Barangay Inhabitants and Immigrants (RBIM)									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Support to Municipal Nutrition Program									
Municipal Nutrition Council Meetings, Planning Workshop and Program Implementation Review									
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	220,000.00
Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Capacity Development and Enhancement									
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	260,000.00
Monitoring / MELLP/ Activity/ Service Awards and Recognition									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	70,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	230,000.00
Smoke-Free Environment Program (Ord. No. 8-2014)									
Capacity Development/ Learning Enhancement for Municipal Tobacco Control Board, Smoking Control Enforcement Unit Enforcers, etc.									
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	5,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00
Transportation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	25,000.00
Conduct of Health and Environment Walk for Air and Health Summit									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	12,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	120,000.00
Search for Smoke-Free/ Healthy Environment Brgys/ Establishments/ Institutions									
Other Supplies	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	60,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	5,000.00
Other Identified Enforcement/ Implementation Activities									
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	6/2026	General Fund	110,000.00
Operational Coordinator/ Communication Activities w/ SCEU and Partners/ Stakeholders									
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	45,000.00
Telephone Expenses - Mobile	MO	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	30,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00
SUPPORT TO SOCIAL DEVELOPMENT SERVICES									
Support to Veterans Program (Resolution No. 9a-2014)									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	30,000.00

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Repairs & Maintenance - Veterans Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	180,000.00		
Veteran's Thanksgiving Day	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Memorial Day Celebration/ Son's & Daughters Program											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	100,000.00		
Support to Senior Citizens (Subsidy and Burial Assistance)											
Subsidy to Senior Citizen's (Ord. No. 38-979-2000/16-2012)	MSWDO	Goods	Small Value Procurement	No	LRCB	05/2026	6/2026	General Fund	200,000.00		
Donations	MSWDO	Goods	Small Value Procurement	No	LRCB	05/2026	6/2026	General Fund	100,000.00		
Local Youth Development Program											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Trainings Expenses (Youth Summit)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Office Supplies Expenses		Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	32,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	98,000.00		
Internet Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Other MOOE (Lunggo ng Kabataan Celebration)	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Other MOOE (Support to other Youth Activities- Donation)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Repairs and Maintenance Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Research and Development											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Youth Research Congress											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00		
IEC on Youth Programs											
Printing and Publication Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Youth Incentive and Awards Program											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Youth Development Planning											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	130,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	20,000.00		
Gender and Development Program (Ord. No. 7-2002/ 18-2001)											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	7/2026	General Fund	2,000,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	100,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	200,000.00		
Preparation of Municipal and Barangay GAD Plans & Budget	MO-GAD	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00		
Other MOOE	MO-GAD	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	300,000.00		
Updating of Gender and Development Database											
Other MOOE	MO-GAD	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Support to GAD- Related Programs, Projects and Activities											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	5/2026	7/2026	General Fund	1,000,000.00		
Occupational Health Safety Advocacy for Farmers											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Gender- Based Violence Hotline											

Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00		
Establishment and Operation of GAD Section											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Support to Non-Governmental Organizations/Private Organizations/Civil Society Organizations/Other LGUs											
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Aid to NGOS/Pos/ CSOs/Other LGUs (Phil. Red Cross)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00		
Donations	MO	Goods	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	1,100,000.00		
CSO Congress/Conference											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	145,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	5,000.00		
CSO Meetings											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Continuing Capability Building of CSO/Peoples Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Planning Workshop of the Peoples Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	97,000.00		
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	3,000.00		
Establishment of People's Council Office											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Public Order and Public Safety Plan Program (POPS) Initial Funding (Res. No. 69- 2017) / MADAC											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	300,000.00		
Electricity Expenses (Includes 80% Share from National Wealh)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	8,000,000.00		
Electricity Expenses (Maintenance of Streetlights)	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	2,000,000.00		
Program Implementation Review (PIR) and Planning 2025											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Support to Women's Brigade											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Traffic Management Services Programs (Ord. No. 4-2017)											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Anti-Drug Abuse Activities											
Trainings Expenses - MADAC & BADAC	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	160,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	40,000.00		
SUPPORT TO ECONOMIC DEVELOPMENT SERVICES SECTOR											
Tourism Development Services											
Administrative Support Services											
Travelling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	50,000.00		
Telephone Expenses - Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	25,000.00		

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Capability Building & Organization									
Strengthening of Tourism Stakeholders									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Tourism Marketing, Promotion and Tourism Events/Tourism-Related Events									
La Trinidad Tourism Council Meetings									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	100,000.00
Tourism Circuit Promotions									
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00
Other Supplies (Tourism Promotional Materials)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	45,000.00
Advertising Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	5,000.00
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00
Tourism Events/Tourism-Related Events									
La Trinidad Foundation Day Celebration (Ordinance No. 35-2015)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	600,000.00
Coffee Festival (Ordinance No. 5-2017)									
Other MOOE	MO	Goods	Small Value Procurement	No	LRCB	01/2026	2/2026	General Fund	200,000.00
La Trinidad Strawberry Festival Celebration (Ordinance No. 5-2011)									
Other MOOE	MO	Goods	Direct Acquisition	No	LRCB	01/2026	5/2026	General Fund	1,000,000.00
La Trinidad Highland Vegetable Week (Ordinance No. 31-2018)									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	7/2026	General Fund	100,000.00
La Trinidad Yuletide Celebration									
Other MOOE	MO	Goods & Services	Small Value Procurement	No	LRCB	10/2026	11/2026	General Fund	350,000.00
Support to Aditya Festival Celebration									
Other MOOE	MO	Goods & Services	Small Value Procurement	No	LRCB	10/2026	11/2026	General Fund	500,000.00
La Trinidad Tourism Week Celebration									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	90,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Lucky Summer Visitor	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00
Participation to Panagbenga Celebration									
Donation	MO	Goods	Direct Acquisition	No	LRCB	01/2026	2/2026	General Fund	50,000.00
Support to Brgy. Festivals Fiesta/ Tourism Events									
Donation	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00
Sisterhood Program									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	200,000.00
STOBOSA Development & Promotions									
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Meetings and Engagement with Coordinated Visitors									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00
Culture & Arts Preservation & Promotion Activities									
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	90,000.00
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	60,000.00
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	25,000.00
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00
Establishment of Municipal Museum									
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00

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Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Indigenous Cultural Communities Activities											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
IP Month Celebration											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Implementation of the Tourism Environmental Fee											
Printing and Publication	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Visitor & Tourist Assistance Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	25,000.00		
Support to Creative Industry/ Sector											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Support to Beautification & Cleanliness Programs											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Local Economic Development and Investment Promotion Services											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Developing Competitive Enhancement Meeting											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Participation to Investment Conventions and Business Meetings Forum											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Cooperative Development Program											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Administrative Support Services											
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Telephone Expenses - Landline w/ Internet Repairs and Maintenance -Office Building											
MO	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
		Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Cooperative Optional & Mandatory Trainings/ Seminars											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	500,000.00		
Research and Development											
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Cooperative Congress											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Municipal-Based Gawad Parangal Prizes											
MO	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Support to Koop Kapalit Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Cooplmpics											
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Prizes	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	70,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
La Trinidad Cooperative Month Celebration											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
IEC on Cooperative Matters											

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Printing and Publication Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Support to La Trinidad Cooperative Development Council											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	40,000.00		
Cooperative Livelihood Programs											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
La Trinidad Coop Development Council Activities											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Coop Capability Program											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Linkaging and Partnership Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Gender and Development for Coops											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Business Continuity Planning for Coops											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	90,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
Coop Consultancy and Monitoring											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Employment Services											
Capability Enhance and Meetings											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	150,000.00		
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	175,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	200,000.00		
Telephone Expenses - Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Telephone Expenses - Mobile	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	30,000.00		
Skills Training in Livelihood and Employment- Accredited Associations, Youth's PWD's/ OFW's/ Jobseekers											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,200,000.00		
PESO/BESO Seminar/ Workshop- Planning/ Training Capability Enhancement Activity Recognition											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Job Fair											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	140,000.00		
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
IEC on DOLE Programs, Anti-illegal Recruitment & Trafficking of Person, Child Labor Laws, & Other PESO Matters in the Barangays/ Schools											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Migrants Day- OFW Day											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Career Employment Coaching/ LMI to Public/Private Schools (IEC)											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
SPES Enhance Education Activity											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Youth Entrepreneurship- Youth Bazaar											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
BESO Accomplishment Incentive Award											
Awards & Rewards Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Life Skill Development for Youth/Graduate Students											

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Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Job Start Philippines (JSP) Program											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	300,000.00		
Negosyo Center Services (Ordinance No. 07-2016/RA 10644)											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Telephone Expenses- Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs and Maintenance- Office Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
MSME WEEK Celebration											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Support to other MSME Activities											
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Linkaging & Partnership Program											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Capability Enhance Program											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	270,000.00		
Research and Development											
Other Supplies	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
OTOP Program (Product Development & Exhibits)											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Business Mentoring and Consultancy (BOSS)											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Micro, Small and Medium Enterprises (MSME) Council											
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	25,000.00		
Municipal Environment and Natural Resources Council											
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Trainings Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Electricity Expenses (SVM) Composting Facility	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Telephone Expenses- Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Municipal Environment & Natural Resources Council											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Solid Waste Management Development Services											
Updating of 10 year Municipal ESWM Plan											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Support to Solid Waste Management Programs											
Other Supplies Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Conduct of Trainings/ Meetings/ Consultations											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
***SWM Advocacy											

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A. Protective and Rehabilitative Program for the Childred in Need of Special Protection									
1. Early Childhood Care and Development (ECCD)									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	100,000.00
Loyalty Incentive of Child Development Workers (Ordinance no. 2-2003)									
Awards and Rewards Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Reproduction of Modules for Day Care Children									
Office Supplies Expenses	MO	Goods	Small Value Procurement	No	LRCB	04/2026	6/2026	General Fund	400,000.00
Capability Building for Child Development Workers									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00
Child Development Workers Week Celebration (Presidential Proclamation No. 404 s. 2003)									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00
Consultations Meetings and Conferences									
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Children's Month Celebrator/ Support to Children Activities									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00
Maintenance of CDCs									
Other Supplies Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	500,000.00
Learning Materials for Day Care Children									
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00
Orientation of Bryg- Officials and Staff on ECCD									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00
Capability Building for Day Care Parents and Child Development Workers									
Training Expenses	MO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	400,000.00
II. PERSONS WITH DISABILITY WELFARE DEVELOPMENT PROGRAM									
Operation and Maintenance of the PWD Sheltered Workshop Building									
Repairs and Maintenance- Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Conduct of Persors with Disability Officer for a Day (PDOFAD)									
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00
III. ELDERLY PERSONS WELFARE DEVELOPMENT PROGRAM (Ordinance No 16-2014)									
Office Supplies, Materials & Equipment									
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00
Conduct of Senior Citizen General Assemblies/ Monthly Meetings									
Training Expenses	MO	Goods & Services	Public Bidding	No	LRCB	01/2026	11/2026	General Fund	1,500,000.00
Conduct of L T Federation of OSCA Meetings									
Representation Expenses									
Operation and Maintenance of Senior Citizen Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00

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Water Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	6,000.00		
Electricity Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	24,000.00		
Telephone Expenses-Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	12,000.00		
Internet Subscription Expenses	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Repairs and Maintenance- Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Other Supplies Expenses	MO	Goods	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	352,000.00		
IV. INSTITUTIONAL BODIES											
Local Council for the Protection of Children (Ordinance No. 11-2014/13-2012											
Trainings/Capability Building											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Network Consultation Meetings											
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Municipal Council for the Welfare of Persons with Disability Activities											
Capacity Development and Enhancement for Service Providers											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Support to Municipal Anti-Drug Abuse Council Activities											
Capacity Development and Meetings											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Celebration of the International Day Against Drug Abuse and Illicit Trafficking and Drug Abuse Prevention Week											
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Licensing Section											
Training Expenses	MO	Goods & Services		No	LRCB	07/2026	7/2026	General Fund	300,000.00		
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	427,824.00		
Other Supplies Expenses (UAF/Stickers/Tarpaulin/ Others)											
Other Supplies Expenses (Rain Gears)	MO	Goods	Direct Acquisition	No	LRCB	01/2026	7/2026	General Fund	304,000.00		
	MO	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	16,000.00		
Other Supplies Expenses (Business Plates)											
Telephone Expenses - Landline	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	540,000.00		
Repairs & Maintenance - Office Building	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	190,000.00		
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses (Task Force on Tax Campaign)											
Representation Expenses (Business One Stop Shop)	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	7/2026	General Fund	220,000.00		
Representation Expenses (Business One Stop Shop)	MO	Goods & Services	Agency to Agency	No	LRCB	01/2026	01/1/2026	General Fund	1,300,000.00		

People's Law Enforcement Board (PLEB)										
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00	
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	450,000.00	
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	20,000.00	
Printing and Publication	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	6/2026	General Fund	30,000.00	
Other MOOE	MO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	40,000.00	
Bids and Awards Committee (BAC)										
Traveling Expenses - Local	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00	
Training Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	400,000.00	
Office Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	218,980.00	
Other Supplies Expenses	MO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	25,000.00	
Postage and Courier Service	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00	
Telephone Expenses - Landline with Internet	MO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	35,000.00	
Telephone Expenses - Mobile	MO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	38,400.00	
Repairs & Maintenance - Office Equipment	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	70,000.00	
Repairs & Maintenance - ICT Equipment	MO	Goods & Services	Emergency Cases	No	LRCB	05/2026	11/2026	General Fund	70,000.00	
Representation Expenses	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00	
Other MOOE	MO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	15,000.00	
Other MOOE (Annual Medical Check - Up)	MO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	48,000.00	
Vice Mayor's Office (VMO)										
Traveling Expenses - Local	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00	
Traveling Expenses - Foreign	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00	
Training Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00	
Office Supplies Expenses	VMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	75,000.00	
Fuel, Oil and Lubricants	VMO	Goods	Direct Retail Purchase Or POL	No	LRCB	01/2026	2/2026	General Fund	500,000.00	
Repairs & Maintenance - Transportation Equipment	VMO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	500,000.00	
Repairs & Maintenance - Furniture and Fixtures	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00	
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00	
Other MOOE (Annual Medical Check - Up)	VMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	General Fund	4,000.00	
Legislative Awareness Week (Ordinance 4-2019)										
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00	
Environment and Natural Resources Council Activities (AO 33-2014)										
Traveling Expenses - Local	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00	
Other Supplies Expenses	VMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00	
Representation Expenses	VMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00	
Other MOOE	VMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	61,757.00	
Sangguniang Bayan Office (SBO)										

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Traveling Expenses - Local	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,750,000.00		
Traveling Expenses - Local (Staff)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00		
Traveling Expenses - Local (Aid to Legislation)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Traveling Expenses - Foreign	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	600,000.00		
Training Expenses	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Office Supplies Expenses	SBO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Other Supplies Expenses	SBO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	550,000.00		
Water Expenses	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses - Landline	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Internet Subscription Expenses	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Repairs & Maintenance - Office Equipment	SBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	75,000.00		
Repairs & Maintenance - ICT Equipment	SBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Repairs & Maintenance - Furniture and Fixtures	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	75,000.00		
Advertising Expenses	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Printing and Publication Expenses	SBO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	250,000.00		
Subscription Expenses	SBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Other MOOE (Annual Medical Check - Up)	SBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	130,000.00		
Outreach Activities/Consultations/Committee Hearings											
Representation Expenses (Outreach)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Representation Expenses (Committee Hearings, Consultations)	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Support to Philippine Councilor's League Activities				No							
Other MOOE	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Off-site Sangguniang Bayan Special Sessions in the Barangays				No	LRCB						
Other MOOE	SBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	160,000.00		
General Services Office (GSO)											
Traveling Expenses - Local	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Traveling Expenses - Foreign	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Training Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00		
Training Expenses (Capability Building/ Year End)	GSO	Goods & Services	Small Value Procurement	No	LRCB	10/2026	11/2026	General Fund	500,000.00		
Office Supplies Expenses	MGSO	Goods	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	380,000.00		

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Other Supplies Expenses	MGSO	Goods	Small Value Procurement	No	LRCB	01/2026	6/2026	General Fund	2,124,000.00		
Fuel, Oil and Lubricants Expenses-LPG Expenses	MGSO	Goods	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	60,000.00		
Telephone Expenses - Landline	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Repairs & Maintenance - Office Equipment	GSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Repairs & Maintenance - ICT Equipment	GSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Printing and Publication Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	50,000.00		
Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	200,000.00		
Subscription Expenses	GSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	5,000.00		
Other MOOE	GSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Other MOOE (Annual Medical Check - Up)	GSO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	300,000.00		
Procurement, Supply, and Property Management Services											
Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	100,000.00		
Procurement Support Services (BAC)											
Office Supplies Expenses	GSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	200,000.00		
Vehicle and Heavy Equipment Management											
Fuel, Oil and Lubricants Expenses	GSO	Goods	Direct Retail Purchase of POL	No	LRCB	01/2026	2/2026	General Fund	12,000,000.00		
Repairs & Maintenance - Motor Vehicles	GSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	7/2026	General Fund	8,000,000.00		
Repairs & Maintenance - Other Machinery and Equipment	GSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Other Supplies (Tools and Equipment)	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Management and Maintenance of Government Buildings, Facilities, Amenities, & Other Machineries and Equipment											
Repairs & Maintenance - Office Building	GSO	Goods & Services	Direct Acquisition	No	LRCB	1/2026	7/2026	General Fund	750,000.00		
Repairs & Maintenance - Other Public Structures	GSO	Goods & Services	Direct Acquisition	No	LRCB	1/2026	12/2026	General Fund	750,000.00		
Repairs & Maintenance - Security Equipment (CCTVs)	GSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Streetlight	GSO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Repair and Maintenance of Pump House at LTVTP Water Tank	GSO	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,000,000.00		
Other Supplies (Tools and Equipment)	GSO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	80,000.00		
Beautification of Municipal Park for Christmas Season: Installation of Christmas Lights & Lanterns											
Other Supplies Expenses	GSO	Goods	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	200,000.00		
Other Supplies Expenses (Tolage, flowers and ornaments)	GSO	Goods	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	100,000.00		

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Representation Expenses	GSO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	100,000.00		
Construction of Shower Room and Locker Room at LVTJP Water Tank	GSO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,500,000.00		
Construction of Shade for the Generator Set at LVTJP Water Tank	GSO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,000,000.00		
Municipal Disaster Risk Reduction and Management Office (MDRRMO)											
Traveling Expenses - Local	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Traveling Expenses - Foreign	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	General Fund	20,000.00		
Office Supplies Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	85,000.00		
Other Supplies Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	70,000.00		
Water Expenses	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Electricity Expenses	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Telephone Expenses - Landline w/ Internet	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Internet Subscription Expenses	MDRRMO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	45,000.00		
Repairs & Maintenance - ICT Equipment	MDRRMO	Goods & Services	Emergency Cases	No	LRCB	06/2026	6/2026	General Fund	100,000.00		
Printing and Publication	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	200,000.00		
Other MOOE (Annual Medical Check - Up)	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	75,000.00		
Disaster Prevention and Mitigation											
Research Expenses	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	5% MDRRM Fund	50,000.00		
Other MOOE (Operations Center Coordination and Communication)	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	5% MDRRM Fund	250,000.00		
Other MOOE	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	5% MDRRM Fund	300,000.00		
Construction of Standpipe	MDRRMO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	400,000.00		
Disaster Preparedness											
Training Expenses	MDRRMO	Goods & Services	Small Value Procurement	No	LRCB	05/2026	6/2026	5% MDRRM Fund	5,000,000.00		
Welfare Goods Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	50,000.00		
Drugs & Medicines Expenses	MDRRMO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	5% MDRRM Fund	100,000.00		
Other Supplies Expenses (Personal Protective Gear)	MDRRMO	Goods	Direct Acquisition	No	LRCB	05/2026	6/2026	5% MDRRM Fund	485,000.00		
Other Supplies Expenses (Flood Rescue Equipment)	MDRRMO	Goods	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	455,000.00		
Other Supplies Expenses(Landslide Rescue Equipment)	MDRRMO	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	5% MDRRM Fund	570,000.00		
Other Supplies Equipment (ICT Equipment)	MDRRMO	Goods	Direct Acquisition	No	LRCB	02/2026	11/2026	5% MDRRM Fund	80,000.00		
Prizes	MDRRMO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	5% MDRRM Fund	320,000.00		
Repair and Maintenance-Refill of Fire Extinguishers	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	3/2026	5% MDRRM Fund	100,000.00		
Representation Expenses	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	5% MDRRM Fund	350,000.00		
Rent Expenses	MDRRMO	Goods & Services	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	540,000.00		
Buildings	MDRRMO	Infrastructure	Public Bidding	No	LRCB	01/2026	12/2026	5% MDRRM Fund	3,000,000.00		
Disaster Response and Rescue Equipment	MDRRMO	Goods	Public Bidding	No	LRCB	04/2026	5/2026	5% MDRRM Fund	1,750,000.00		

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Other Structure	MDRRMO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	5% MDRRM Fund	15,400,000.00		
Transportation Equipment	MDRRMO	Goods	Public Bidding	No	LRCB	06/2026	11/2026	5% MDRRM Fund	1,300,000.00		
Disaster Response											
Other MOOE-Operation Open	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	5% MDRRM Fund	300,000.00		
Other MOOE- Pre- Disaster Risk Assessment	MDRRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	12/2026	5% MDRRM Fund	50,000.00		
Repair/ Rehabilitation/ Reconstruction of Public Infrastructures Damaged by Natural/ Human- Induced Disaster	MDRRMO	Goods & Services	Emergency Cases	No	LRCB	06/2026	12/2026	5% MDRRM Fund	200,000.00		
Human Resource Management Office (HRMO)											
Training Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Office Supplies Expenses	HRMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	175,000.00		
Other Supplies Expenses	HRMO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Incentives/ Awards Expenses	HRMO	Goods	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	1,400,000.00		
Representation Expenses	HRMO	Goods & Services	Agency to Agency	No	LRCB	01/2026	11/2026	General Fund	350,000.00		
Printing & Publication Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	10,000.00		
Other MOOE (Annual Medical Check - Up)	HRMO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	42,000.00		
Learning and Development for Municipal Officials and Employees											
Training Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	7/2026	General Fund	1,000,000.00		
125th Philippines Civil Service Anniversary (PCSA) Celebration				No	LRCB						
Training Expenses	HRMO	Goods & Services	Direct Acquisition	No	LRCB	09/2026	11/2026	General Fund	400,000.00		
Procurement of Software (HRIS)	HRMO	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	2,500,000.00		
Municipal Planning and Development Office (MPDO)											
Traveling Expenses - Local	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	60,000.00		
Training Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	600,000.00		
Office Supplies Expenses	MPDO	Goods	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	310,000.00		
Other Supplies Expenses	MPDO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
Telephone Expenses - Landline w/ Internet	MPDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	75,000.00		
Repairs & Maintenance - Office Equipment	MPDO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	90,000.00		
Repairs & Maintenance - ICT Equipment	MPDO	Goods & Services	Emergency Cases	No	LRCB	04/2026	12/2026	General Fund	80,000.00		
Printing and Publication	MPDO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	200,000.00		
Representation Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	100,000.00		
Other MOOE	MPDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	30,000.00		
Other MOOE (Annual Medical Check - Up)	MPDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	86,000.00		
Conduct of Planning Workshops/ Consultations/ MDC Meetings											
Training Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	1,000,000.00		
Office Supplies Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	400,000.00		
Community-Based Monitoring System											
Training Expenses	MPDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		

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Municipal Civil Registry Office (MCRO)									
Traveling Expenses - Local	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Training Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Office Supplies Expenses	MCRO	Goods	Direct Acquisition	No	LRCB	02/2026	11/2026	General Fund	200,000.00
Accountable Forms Expenses	MCRO	Goods & Services	Agency to Agency	No	LRCB	01/2026	11/2026	General Fund	80,000.00
Other Supplies Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	120,000.00
Telephone Expenses - Landline	MCRO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Office Equipment	MCRO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	90,000.00
Repairs & Maintenance - Furniture and Fixtures	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Printing and Publication Expenses	MCRO	Goods & Services	Agency to Agency	No	LRCB	01/2026	2/2026	General Fund	60,000.00
Representation Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	150,000.00
Other MOOE	MCRO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00
Other MOOE (Annual Medical Check - Up)	MCRO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	90,000.00
Municipal Budget Office (MBO)									
Traveling Expenses - Local	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00
Traveling Expenses - Foreign	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Training Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00
Office Supplies Expenses	MBO	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	170,000.00
Other Supplies Expenses	MBO	Goods	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	300,000.00
Telephone Expenses - Landline w/ Internet	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	85,000.00
Cable Expenses	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00
Repairs & Maintenance - Office Equipment	MBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - ICT Equipment	MBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Printing and Publication Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Representation Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00
Other MOOE	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Other MOOE (Annual Medical Check - Up)	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00
Municipal Accounting Office (MAcCo)									
Traveling Expenses - Local	MAcCo	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	300,000.00

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Training Expenses	MACCO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	300,000.00		
Office Supplies Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Other Supplies Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	3/2026	11/2026	General Fund	300,000.00		
Telephone Expenses - Landline	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Internet Subscription Expenses	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Repairs & Maintenance - Office Equipment	MACCO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - ICT Equipment	MACCO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Printing and Publication Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Subscription Expenses	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	18,000.00		
Other MOOE	MACCO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00		
Annual Medical Check-up for MACCO Staff	MACCO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Municipal Treasury Office (MTO)											
Traveling Expenses - Local	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Traveling Expenses - Foreign	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Training Expenses	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Office Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	700,000.00		
Accountable Forms Expenses	MTO	Goods	Agency To Agency	No	LRCB	01/2026	11/2026	General Fund	1,500,000.00		
Other Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	844,000.00		
Telephone Expenses - Landline	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Internet Subscription Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Office Equipment	MTO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - ICT Equipment	MTO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	150,000.00		

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Municipal Civil Registry Office (MCRO)									
Traveling Expenses - Local	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Training Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	400,000.00
Office Supplies Expenses	MCRO	Goods	Direct Acquisition	No	LRCB	02/2026	11/2026	General Fund	200,000.00
Accountable Forms Expenses	MCRO	Goods & Services	Agency to Agency	No	LRCB	01/2026	11/2026	General Fund	80,000.00
Other Supplies Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	120,000.00
Telephone Expenses - Landline	MCRO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - Office Equipment	MCRO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	90,000.00
Repairs & Maintenance - Furniture and Fixtures	MCRO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	40,000.00
Printing and Publication Expenses	MCRO	Goods & Services	Agency to Agency	No	LRCB	01/2026	2/2026	General Fund	60,000.00
Representation Expenses	MCRO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	150,000.00
Other MOOE	MCRO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00
Other MOOE (Annual Medical Check - Up)	MCRO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	90,000.00
Municipal Budget Office (MBO)									
Traveling Expenses - Local	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	150,000.00
Traveling Expenses - Foreign	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Training Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00
Office Supplies Expenses	MBO	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	170,000.00
Other Supplies Expenses	MBO	Goods	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	300,000.00
Telephone Expenses - Landline w/ Internet	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	85,000.00
Cable Expenses	MBO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00
Repairs & Maintenance - Office Equipment	MBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Repairs & Maintenance - ICT Equipment	MBO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Printing and Publication Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Representation Expenses	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00
Other MOOE	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Other MOOE (Annual Medical Check - Up)	MBO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00
Municipal Accounting Office (Macco)									
Traveling Expenses - Local	Macco	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	300,000.00

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Training Expenses	MACCO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	300,000.00		
Office Supplies Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00		
Other Supplies Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	3/2026	11/2026	General Fund	300,000.00		
Telephone Expenses - Landline	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Internet Subscription Expenses	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Repairs & Maintenance - Office Equipment	MACCO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - ICT Equipment	MACCO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Printing and Publication Expenses	MACCO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Subscription Expenses	MACCO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	18,000.00		
Other MOOE	MACCO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00		
Annual Medical Check -up for MACCO Staff	MACCO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Municipal Treasury Office (MTO)											
Traveling Expenses - Local	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	250,000.00		
Traveling Expenses - Foreign	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Training Expenses	MTO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	500,000.00		
Office Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	700,000.00		
Accountable Forms Expenses	MTO	Goods	Agency To Agency	No	LRCB	01/2026	11/2026	General Fund	1,500,000.00		
Other Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	844,000.00		
Telephone Expenses - Landline	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Internet Subscription Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Office Equipment	MTO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - ICT Equipment	MTO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	150,000.00		

Repairs & Maintenance - Motor Vehicle	MTO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Advertising Expenses (Publication of RPT Delinquency)	MTO	Goods & Services	Direct Contracting	No	LRCB	9/2026	11/2026	General Fund	250,000.00		
Printing and Publication Expenses	MTO	Goods & Services	Small Value Procurement	No	LRCB	04/2026	4/2026	General Fund	340,000.00		
Representation Expenses	MTO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	250,000.00		
Subscription Expenses	MTO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	15,000.00		
Postage and Courier Service	MTO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	12/2026	General Fund	100,000.00		
Other MOOE (Annual Medical Check - Up)	MTO	Goods & Services	Small Value Procurement	No	LRCB	6/2026	12/2026	General Fund	274,500.00		
Other MOOE (Revenue Generation Program)	MTO	Goods & Services	Small Value Procurement	No	LRCB	02/2026	11/2026	General Fund	300,000.00		
Sealing and Testing of Instruments of Weights and Measures											
Other Supplies Expenses	MTO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Inspection and Tax Mapping of Business Establishments											
Other Supplies	MTO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	130,000.00		
Provision of Tax Incentives, Rewards and Tokens to Prompt Tax Payers											
Other Supplies	MTO	Goods	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	700,000.00		
Maintenance of Taxpayers Lounge											
Other Supplies	MTO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	275,000.00		
Support to 2026 Local and National Election and Barangay & SK Elections											
Other MOOE	MTO	Goods & Services	Direct Acquisition	No	LRCB	9/2026	11/2026	General Fund	300,000.00		
Municipal Assessor's Office (MasSO)											
Traveling Expenses - Local	MasSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Traveling Expenses - Foreign	MasSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Training Expenses	MasSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	300,000.00		
Office Supplies Expenses	MASSO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	300,000.00		
Other Supplies	MASSO	Goods	Small Value Procurement	No	LRCB	03/2026	6/2026	General Fund	300,000.00		
Fuel, Oil and Lubricants	MasSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Telephone Expenses - Landline w/ Internet	MasSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Repairs & Maintenance - Office Equipment	MasSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Motor Vehicle	MasSO	Goods & Services	Emergency Cases	No	LRCB	07/2026	7/2026	General Fund	35,000.00		

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Printing and Publication Expenses	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00		
Subscription Expenses	Masso	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	8,000.00		
Other MOOE (Annual Medical Check - Up)	Masso	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	75,000.00		
Real Property Tax Campaign											
Training Expenses	Masso	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Municipal Legal Office (MLO)											
Traveling Expenses - Local	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Office Supplies Expenses	MLO	Goods	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	150,000.00		
Other Supplies Expenses	MLO	Goods	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	55,000.00		
Postage and Courier Services	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses - Landline w/ Internet	MLO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	35,000.00		
Repairs & Maintenance - Office Building	MLO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Office Equipment	MLO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Other MOOE	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	50,000.00		
Other MOOE (Annual Medical Check - Up)	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	25,000.00		
JEC on Relevant Laws & Municipal Ordinances											
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	500,000.00		
Support Service to Anti-Illlegal Structure Committee & LT Human Rights Action Team											
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	420,000.00		
Formulation of Katarungang Pambarangay Law Manual											
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	290,000.00		
Printing and Publication	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Production of Municipal Manuals of Pertinent & Applicable Law											
Training Expenses	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	240,000.00		
Printing and Publication	MLO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
Commission on Audit (COA)											
Traveling Expenses - Local	COA	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	40,000.00		
Office Supplies Expenses	COA	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	118,239.00		

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Fuel, Oil and Lubricants	COA	Goods	Direct Contracting	No	LRCB	06/2026	12/2026	General Fund	40,000.00		
Internet Subscription Expenses	COA	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Other MOOE	COA	Goods & Services	Direct Acquisition	No	LRCB	03/2026	5/2026	General Fund	15,761.00		
LA TRINIDAD MUNICIPAL POLICE STATION (LTMPs)											
Training Expenses	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	790,000.00		
Office Supplies Expenses	LTMPs	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	700,000.00		
Fuel, Oil and Lubricants Expenses	LTMPs	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	2/2026	General Fund	2,700,000.00		
Other Supplies Expenses	LTMPs	Goods	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	799,000.00		
Water Expenses	LTMPs	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Electricity Expenses	LTMPs	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Telephone Expenses - Landline w/ Internet	LTMPs	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	300,000.00		
Telephone Expenses - Mobile	LTMPs	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	42,000.00		
Repairs & Maintenance - Office Building	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	350,000.00		
Repairs & Maintenance - Office Equipment	LTMPs	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	150,000.00		
Repairs & Maintenance - Communication Equipment	LTMPs	Goods & Services	Emergency Cases	No	LRCB	1/2026	11/2026	General Fund	100,000.00		
Repairs & Maintenance - Security Equipment (CCTV)	LTMPs	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Transportation Equipment	LTMPs	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	1,700,000.00		
Repairs & Maintenance - Other Transportation Equipment	LTMPs	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Municipal Advisory Council (MAC)	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Police Community Relation (PCR)	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	250,000.00		
Incentive for Police/Traffic Enforcers (MATE)	LTMPs	Goods & Services	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	370,000.00		
Other MOOE											
Case Operation Plan (COPLAN) & Case Investigation Plan (CIPLAN)											
Other MOOE	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Medico-Legal Services											
Other MOOE	LTMPs	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	20,000.00		
Procurement of Drone	LTMPs	Goods	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	600,000.00		
Procurement of Vehicles (Motorcycle)	LTMPs	Goods	Small Value Procurement	No	LRCB	02/2026	4/2026	General Fund	400,000.00		
La Trinidad Fire Station (LTFS)											
Training Expenses	LTFS	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	200,000.00		
Office Supplies Expenses	LTFS	Goods	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	183,000.00		

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Accountable Forms Expenses	LIFS	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	5,000.00		
Fuel, Oil and Lubricants Expenses	LIFS	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	2/2026	General Fund	753,000.00		
Other Supplies Expenses	LIFS	Goods	Direct Acquisition	No	LRCB	02/2026	11/2026	General Fund	409,000.00		
Telephone Expenses - Landline	LIFS	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Office Equipment	LIFS	Goods & Services	Emergency Cases	No	LRCB	03/2026	12/2026	General Fund	30,000.00		
Repairs & Maintenance - ICT Equipment	LIFS	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Transportation Equipment	LIFS	Goods & Services	Emergency Cases	No	LRCB	01/2026	7/2026	General Fund	454,000.00		
Representation Expenses	LIFS	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	20,000.00		
Other MOOE	LIFS	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Emergency Medical Services (EMS)											
Training Expenses	EMS	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Office Supplies Expenses	EMS	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	46,000.00		
Medical, Dental & Laboratory Supplies	EMS	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	124,000.00		
Fuel, Oil and Lubricants Expenses	EMS	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	2/2026	General Fund	200,000.00		
Other Supplies Expenses	EMS	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Repairs & Maintenance - Transportation Equipment	EMS	Goods & Services	Emergency Cases	No	LRCB	05/2026	11/2026	General Fund	100,000.00		
Representation Expenses	EMS	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Other MOOE	EMS	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Commission on Election (COMELEC)											
Traveling Expenses - Local	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	40,000.00		
Training Expenses	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Office Supplies Expenses	COMELEC	Goods	Direct Acquisition	No	LRCB	4/2026	11/2026	General Fund	200,000.00		
Other Supplies Expenses	COMELEC	Goods	Direct Acquisition	No	LRCB	3/2026	4/2026	General Fund	90,000.00		
Postage and Courier Service	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Telephone Expenses - Landline with Internet	COMELEC	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	36,000.00		
Telephone Expenses - Mobile	COMELEC	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	18,000.00		
Repairs & Maintenance - Office Building	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repairs & Maintenance - Office Equipment	COMELEC	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Printing and Publication Expenses	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other MOOE	COMELEC	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00		
Support to Poll Workers (May 12, 2026 Midterm NLE & December 1, 2025 BSKE)											
Other MOOE	COMELEC	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	900,000.00		
Procurement of Office Equipment	COMELEC	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	149,400.00		
La Trinidad Municipal Jail (LTMJ)											
Training Expenses	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	150,000.00		

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Office Supplies Expenses	LTMJ	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	140,000.00		
Food Supplies (Subsistence)	LTMJ	Goods	Direct Acquisition	No	LRCB	02/2026	6/2026	General Fund	500,000.00		
Fuel, Oil and Lubtricants Expenses	LTMJ	Goods	Direct Retail Purchase Of POL	No	LRCB	01/2026	2/2026	General Fund	300,000.00		
Other Supplies Expenses	LTMJ	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Water Expenses	LTMJ	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	80,000.00		
Electricity Expenses	LTMJ	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	120,000.00		
Telephone Expenses - Landline w/ Internet	LTMJ	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	42,000.00		
Telephone Expenses - Mobile	LTMJ	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	18,000.00		
Repairs & Maintenance - Office Building	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00		
Repairs & Maintenance - Office Equipment	LTMJ	Goods & Services	Emergency Cases	No	LRCB	04/2026	11/2026	General Fund	50,000.00		
Repairs & Maintenance - Motor Vehicles	LTMJ	Goods & Services	Emergency Cases	No	LRCB	03/2026	11/2026	General Fund	100,000.00		
National Correational Consciousnes (WACOCO) Week Celebration											
Other MOOE	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Livelihood for PDLs											
Training Expenses	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00		
Christmas & New Year Celebration											
Other MOOE	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	50,000.00		
Medical/ Dental & Laboratory Expenses for PDLs											
Medical, Dental & Laboratory Expenses	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Support to BJMP-Community Relations Services (CRS) Month											
Other MOOE	LTMJ	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Improvement of Conjugal Room	LTMJ	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	550,000.00		
Municipal Local Government Operations Office (MLGOO)											
Traveling Expenses - Local	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Office Supplies Expenses	MLGOO	Goods	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	100,000.00		
Telephone Expenses - Landline	MLGOO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Telephone Expenses - Mobile	MLGOO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	10,000.00		
Capability Building for Barangay Officials											
Training Expenses	MLGOO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	6/2026	General Fund	800,000.00		
Capability Building Activities for Local Special Bodies and Functionaries											

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Training Expenses	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Search for Best Performing Barangays											
Other MOOE	MLGOO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	11/2026	General Fund	300,000.00		
Municipal Council for the Protection of Children (MCPC) Governance Cluster											
Training Expenses	MLGOO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	400,000.00		
Municipal Trial Court (MTC)											
Traveling Expenses - Local	MTC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	175,000.00		
Training Expenses	MTC	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	175,000.00		
Office Supplies Expenses	MTC	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	320,000.00		
Other Supplies Expenses	MTC	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	10,000.00		
Telephone Expenses - Landline	MTC	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Telephone Expenses - Mobile	MTC	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Municipal Health Services Office (MHSO)											
Traveling Expenses-Local	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	490,000.00		
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	200,000.00		
Office Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	877,385.00		
Medical, Dental and Laboratory Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	282,470.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	04/2026	General Fund	793,980.00		
Water Expenses	MHSO	Goods	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	70,000.00		
Electricity Expenses	MHSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	140,000.00		
Telephone Expenses-Landline with Internet	MHSO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Telephone Expense - Mobile	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	180,000.00		
Awards and Rewards Expenses (Loyalty Incentives)	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Repair & Maintenance-Office Equipment	MHSO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Provision of Other Services (Hauling & Transport of Hazardous Wastes, Specimen Testing & Primary Health Services Provided by Partner Institutions											
Transportation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	500,000.00		



Other MODE	MHSO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	12/2026	General Fund	230,000.00		
Health Leadership and Governance Services											
Staff Capability Development											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	11/2026	General Fund	1,095,000.00		
Sustain Functionality of Local Special Bodies (LHB,LAC & MIT)											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	48,000.00		
Local Health Systems Development											
Public-Private Partnership Meetings											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Barangay Health Workers Competency Enhancement and Meeting											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	6/2026	General Fund	120,000.00		
Monitoring & Evaluation (Program Implementation Review & Data Reconciliation)											
Training Expenses	MHSO	Goods & Services	Small Value Procurement	No	LRCB	01/2026	7/2026	General Fund	710,000.00		
Planning Workshop with CSOs, Pos & NGOs											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	25,000.00		
Awards and Recognition of Best Performing Barangays & Institutions											
Other Supplies Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Health Management Information System (FHSIS,PIDSR,HEMS,MNDR,etc)											
Office Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	4,000.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	42,500.00		
Health Regulation Services											
Ensure Implementation of Health Policies & Laws (sanitation Code, Milk Code,ASIN law, Generic Act, Etc)											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	109,800.00		
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	185,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	5,000.00		

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Health Services Delivery									
National Immunization Program (NIP)									
Drugs and Medicines	MHSO	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	127,877.00
IEC and Advocacy Activities (Orientation and Forum)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	180,000.00
Office Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	20,400.00
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	120,000.00
Family Health Program									
1. Early Childhood Care and Development									
IEC and Advocacy Activities (Orientation and Forum)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	150,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
2. Adolescent Health & Development Plan									
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	203,723.00
IEC & Advocacy Activities (Health School Setting)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	120,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	160,000.00
3. Family Planning									
Drugs and Medicines	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	276,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	13,500.00
IEC & Advocacy Activities (Advocacy in Workplace)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	120,000.00
4. Healthy and Productive Ageing Program									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	270,000.00
5. National Safe Motherhood									
Management of Maternal Illness									
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	439,320.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	92,500.00
Micro nutrient Supplementation for Pregnant									
Drugs and Medicines	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	885,500.00
Provision of Family Health Diaries									
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00



IEC & Advocacy Activities (Buntis Congress)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	300,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	162,900.00
6. Nutrition Program									
Nutrition Month Celebration									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	300,000.00
Pizes	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Food Fortification Day Celebration									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Nutrition & Health Talks To Parents									
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	220,000.00
Nutrition Promotion in the Workplace									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00
Pizes	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	9,000.00
Nutrition Classes for Parents Malnourished									
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	40,000.00
IEC & Advocacy Activities									
Printing and Publication	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	128,000.00
Garantisadong Pamabata Activities (January & July)									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	350,000.00
Nutrition Research & Anthropometrical Assessment									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	369,999.00
Micronutrient Supplementation (FASO4, MNP)									
Drugs and Medicines	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	782,700.00
Infant and Young Child Feeding Program									
Training Expenses	MHSO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	400,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00
Supplemental Feeding and Dietary Supplementation Program									
Food Supplies Expenses	MHSO	Goods	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	565,000.00
Management of Childhood Illnesses									
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	348,689.00
Infectious Disease Prevention and Control Services:									
Management of Food and Waterborne Disease Cases									

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Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	69,275.00		
Surveillance, Investigation & Reponse Activities											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
IEC & Advocacy Activities											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	60,000.00		
National Aedes-Borne Viral Disease Prevention and Control Program (ABKDZC (Ordinance No. 10-2014)											
Vector Surveillance (Augmentation to Brgy. Cluster) 1st Round											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	448,500.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00		
Vector Surveillance (Augmentation to Brgy. Cluster) 2nd Round											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00		
IEC & Advocacy Activities (Aksyon Barangay Kontra Dengue-ABKZDC: Dengue Awareness Month Celebration)											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Search & Destroy Mosquito Breeding Sites/ Operation Taob (augmentation to 16 barangay)											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Outbreak Response											
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	50,000.00		
National HIV/AIDS and STI Prevention & Control Program (Ordinance no.44-2015)											
Management of STI Cases (Social Hygiene Clinic/ Reproductive Health Wellness											
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	232,000.00		
IEC & Advocacy Activities: Conduct of AIDS Awareness Campaign activities											
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	160,000.00		
National Rabies Prevention and Control Program											
Management of Animal Bite Cases (Ordinance No. 11-2012)											
Drugs & Medicines Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	1,063,800.00		
Medical, Dental and Laboratory Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	56,490.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	19,172.00		

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National Rabies Prevention and Control Program							General Fund		
IEC and Advocacy Activities: Rabies Month Celebration & World Rabies Day									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
National Tuberculosis Prevention & Control Program									
Management of Tuberculosis Cases									
Drugs and Medicines	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	443,750.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	301,039.00
IEC and Advocacy Activities cum Active Cas Findings									
Training Expenses	MHSO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	450,000.00
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	120,000.00
Non-Communicable Diseases Management & Control Program:									
Risk Assessment & Management of Lifestyle-Related Diseasee									
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	581,020.00
Other Supplies Expenses	MHSO	Goods	Small Value Procurement	No	LRCB	03/2026	4/2026	General Fund	1,290,000.00
Provision of BP Tracker Booklet of HPN & Diabetes Club Members									
Printing and Publication	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
Hypertension Awareness Month Celebration/ NCD Health Fair Program									
Training Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	370,000.00
Healthy Heart Month Celebration									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00
Sustainability, Monitoring and Evaluation of Hypertension and Diabetes Health Clubs									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	125,000.00
Training on the Updated Clinical Practice Guidelines on HPN and DM Management with ECG Reading									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00
Annual Medical Examination for MHSO Staff, BLGU, Day Care Workers and BHWs (Ordinance No.9-2012)									
Other MOOE	MHSO	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,700,000.00
Prevention of Blindness Services									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	8,500.00
IEC & Advocacy Activities									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00

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Tobacco Prevention and Control Services									
Establishment of Smoking Cessation Clinic									
Drugs and Medicines Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	6,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	49,999.00
Cervical Cancer Prevention and Control Program									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	7/2026	General Fund	450,000.00
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00
Renal Disease Prevention and Control Services (RadCOP)									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	18,600.00
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	50,000.00
Environmental Health & Safe Setting Program									
Hazardous Waste Management									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Orientation/ Meetings/ Monitoring									
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	107,500.00
Search for Barangays with Best Implementer on Zero Open Defecation									
Other MOOE	MHSO	Goods & Services	Small Value Procurement/ DA	No	LRCB	06/2026	11/2026	General Fund	300,000.00
Search for the Most Clean and Green Barangays									
Prizes	MHSO	Goods	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	350,000.00
Specialty Care Program									
Mental Health Promotion									
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Mental Health Month Celebration									
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	70,000.00
Suicide Prevention Activities									
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	52,500.00
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Management of Mental Illness									
Drugs and Medicines	MHSO	Goods	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	323,000.00
Substance Abuse Health Services									
Substance/Drug Use Disorders (DUDs) Initial Assessment & Early Intervention									
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00

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Drugs and Medicines	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	17,928.00		
Other Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	85,500.00		
National Oral Health Program											
<i>Provision of Preventive, Promotive and Rehabilitative Oral Health Care</i>											
Dental Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	02/2026	5/2026	General Fund	375,117.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	152,000.00		
IEC and Advocacy Activities: Dental Health Month Celebration											
Prizes	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	02/2026	3/2026	General Fund	130,000.00		
Persons with Disability Development Program											
IEC and Advocacy Activities (Autism Awareness Day, National Disability Prevention and Rehabilitation Week, etc)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	310,000.00		
Office Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	11,100.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	81,805.00		
Disaster Risk Reduction & Management in Health											
Establishment of OPCEN for Health Department											
Training Expenses	MHSO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	240,000.00		
Drugs and Medicines Expenses	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	83,294.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	243,755.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	5,000.00		
Epidemiology and Surveillance Program											
A. Management of Re-emerging Case (Measles, Diphtheria, SARS, Meningococemia, MERSCoV, et.)											
Training Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	153,000.00		
Drugs and Medicines Supplies	MHSO	Goods	Public Bidding	No	LRCB	05/2026	6/2026	General Fund	168,580.00		
Medical, Dental and Laboratory Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	24,100.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	105,999.00		

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Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
<i>Health Education and Promotion</i>											
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	47,000.00		
Printing and Publication Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	200,000.00		
<i>Laboratory Services</i>											
Laboratory Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	01/2026	6/2026	General Fund	888,100.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	55,760.00		
<i>Voluntary Blood Donation</i>											
Laboratory Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	7,500.00		
Representation Expenses	MHSO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	6/2026	General Fund	250,000.00		
<i>Other Basic Curative Services (Minor Wound & Injuries, General Check-Up) Management and Treatment of Patients</i>											
Drugs and Medicines Supplies	MHSO	Goods	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	406,187.00		
Other Supplies Expenses	MHSO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	2,960.00		
<i>Health Facility Development and Improvement</i>											
Other Supplies	MHSO	Goods	Direct Acquisition	No	LRCB	3/2026	5/2026	General Fund	832,614.00		
Municipal Social Welfare Development Office (MSWDO)											
Traveling Expenses- Local	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00		
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	400,000.00		
Training Expenses (Other PPAs)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Training (Staff Development)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	0/2026	11/2026	General Fund	200,000.00		
Office Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	400,000.00		
Other Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	7/2026	General Fund	300,000.00		
Telephone Expenses-Landline	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Internet Subscription Expenses	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	20,000.00		
Repair & Maintenance-Office Equipment	MSWDO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Repair & Maintenance-ICT Equipment	MSWDO	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Representation Expenses	MSWDO	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	300,000.00		
Other MOOE (Annual Medical Check-Up)	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Child & Youth Welfare Development Program											
A. Protective and Rehabilitative Program for the Children in Need of Special Protection											
1. Early Childhood Care and Development (ECCD):											
Supplemental Feeding Program											
Food Supplies Expenses	MSWDO	Goods	Public Bidding	No	LRCB	06/2026	7/2026	General Fund	800,000.00		
2. Children in Conflict with the Law and Child at Risk:											
Capacity Building for CICL and CAR											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	200,000.00		
<i>Care and Maintenance of CICL referred to institutions</i>											

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Other MOOE	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	160,000.00		
Consultation Meetings and Case Conferences											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	120,000.00		
Management and Operation of the C/CL Drop-in Center											
Water Expenses	MSWDO	Goods & Services	Direct Contracting	No	LRCB	06/2026	11/2026	General Fund	12,000.00		
Electricity Expenses	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	24,000.00		
Telephone Expenses-Landline	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	12,000.00		
Internet Subscription Expenses	MSWDO	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	General Fund	30,000.00		
Other MOOE	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	313,900.00		
Celebration of the Juvenile Justice Welfare Week											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Crafting of Comprehensive Local Juvenile Intervention Program											
Training Expenses	MSWDO	Goods & Services	Small Value Procurement	No	LRCB	03/2026	3/2026	General Fund	300,000.00		
Life Skill Session/Activities											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		
Parenting Effectiveness Seminar											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
3. Survivors Welfare Program and Their Families											
A. Caring											
Provision of School Supplies											
Office Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	50,000.00		
Provision of Family Food Packs and Hygiene Kits											
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
C. Teaching											
Capability Building/ Trainings/ Seminars/ Life Skills (Children and Parents)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	300,000.00		
Child Abuse Prevention Week (February) (Proclamation No. 731 s. 1996)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	02/2026	2/2026	General Fund	200,000.00		
Continuing Arts and Play Activities (CAPA)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Basic Integrated Theater Arts Workshop (BITAW)											
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Case Management Team Support Activities											
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
4. Services for Children with Disabilities, Their Families and Stakeholders:											
Early Detection, Prevention and Intervention of Disabilities											
Learning Materials for CWDs											
Other Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	05/2026	7/2026	General Fund	70,000.00		
Tuloy Aral Walang Sagabal											
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00		



II. Persons with Disabilities Welfare and Development Program									
Capability Building for the PWDs, CWD/PWD Parents & Service Providers									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	11/2026	General Fund	300,000.00
Conduct of Meetings & Year-End Review (CWD parents and PWDs)									
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	100,000.00
National Disability Prevention and Rehabilitation Week Celebration (PP No. 1870) and other Related Celebration									
Representation Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	300,000.00
White Cane Safety Day									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00
International Fay for PWDs									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00
Assistive Devices for Physical Restoration									
Other Supplies Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Livelihood Trainings for Youth Disability									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	04/2026	5/2026	General Fund	200,000.00
Provisions of Basic Needs(Medical, Foodpacks and Hygiene Kits)									
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00
III. Solo Parent Welfare Development Program (Ordinance No. 12-002)									
Capability Building/ Orientation/ Year-end Review									
Training Expenses	MSWDO	Goods & Services	Small Value Procurement	No	LRCB	02/2026	2/2026	General Fund	320,000.00
Livelihood Assistance for Solo Parents									
Donations	MSWDO	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	100,000.00
Solo Parent's Summit, Solo Parent's Week and General Assembly									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	200,000.00
Conduct of Consultation Meetings and Year-End Planning									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	10/2026	11/2026	General Fund	50,000.00
Crafting of IRR of the Solo Parents Ordinance (Mun. Ordinance No.4-2025)									
Training Expenses	MSWDO	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	300,000.00
IV. Women's Welfare Development Program (Ordinance no 04-2001)									
A. Protective and Rehabilitative Program and Services for Women Circumstances (RA 9262/ RA 9710)									
Capability Building for Womens Survivor									
Training Expenses	MSWDO	Goods	Direct Acquisition	No	LRCB	03/2026	6/2026	General Fund	100,000.00
Provisions of Basic Needs(Medical, Foodpacks and Hygiene Kits)									
Donation	MSWDO	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Operation and Maintenance of the Women and Children Center									
Other MOOE	MSWDO	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	700,000.00
B. Support To Barangay VAWC Officers									

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Agricultural Support Facilities Development									
Operation and Maintenance of Crop Diagnostic Center									
Repair and Maintenance- Other Public Structure	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Other MOOE	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00
Operation and Maintenance of Village Level Processing Center									
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	220,000.00
Operation and Maintenance of Municipal Composting Center									
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00
Repairs and Maintenance - Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	50,000.00
Maintenance of Vermicomposting and Mokusako Plant									
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	150,000.00
Repairs and Maintenance - Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00
Operation & Maintenance of Municipal Plant Nursery (Fruit Bearing & Ornamental)									
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00
Repairs and Maintenance - Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	500,000.00
Operation & Maintenance of Strawberry Nursery & Demonstration Area									
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	07/2026	7/2026	General Fund	300,000.00
Soil Conservation and Management									
Sampling, Analysis, Soil Data Generation									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
Other Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	11/2026	General Fund	100,000.00
High Value Commercial Crops Development & Extension Services									
Capability Strengthening of Good Agricultural Practices (GAP) Farmer Practitioners									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	50,000.00
Conduct of Agricultural Research and Development Cum Techno Demo Establishment									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	100,000.00
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	50,000.00
Implementation of HVCC Related PRAs with Other Agencies									
Representation Expenses	OMAG	Goods & Services	Small Value Procurement	No	LRCB	07/2026	7/2026	General Fund	80,000.00
Support to the Conduct of La Trinidad Highland Vegetable Industry week Celebration (Ordinance No.31-2018)									
Other Supplies Expenses	OMAG	Goods	Small Value Procurement	No	LRCB	06/2026	7/2026	General Fund	250,000.00
Representation Expenses	OMAG	Goods & Services	Agency to Agency	No	LRCB	06/2026	7/2026	General Fund	20,000.00
Support to Strawberry Industry and Farm Productivity									
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	75,000.00

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Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	275,000.00		
Coffee and Cacao Industry Development Services											
Support to Coffee Industry Development											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	04/2026	6/2026	General Fund	100,000.00		
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	100,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	03/2026	4/2026	General Fund	50,000.00		
Coffee Festival (Ordinance No. 5-2017)											
Training Expenses	OMAG	Goods & Services	Small Value Procurement	No	LRCB	02/2026	2/2026	General Fund	300,000.00		
Assistance to Farmers (Farm Rehabilitation)											
Agricultural Supplies Expenses	OMAG	Goods	Public Bidding	No	LRCB	06/2026	11/2026	General Fund	1,000,000.00		
Cutflower Industry Promotion & Development											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00		
Agricultural Supplies	OMAG	Goods	Small Value Procurement	No	LRCB	07/2026	7/2026	General Fund	300,000.00		
Promotion and Establishment of Home Composting and Urban Gardening											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	150,000.00		
Support to Promotion of Nutrition to Vulnerable Sectors and Other Stakeholders											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Support to Cacao Industry Development											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	70,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Support to Community Food Garden/HAPAG											
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Support to Sustainable/ Climate- Smart Irrigation Facilities for Food and Nutrition Security to Parents of Undernourished Children/ Vulnerable Sector											
Agricultural Supplies Expenses	OMAG	Goods	Small Value Procurement	No	LRCB	06/2026	11/2026	General Fund	300,000.00		
Conduct of Monitoring and Evaluation of Food and Nutrition Security Programs, Projects and Activities											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	5,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	10,000.00		
ORGANIC AGRICULTURE SERVICES											
Capability Strengthening of Organic Agriculture Farmer Practitioners											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	200,000.00		
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	200,000.00		
Operation & Maintenance of Organic Techno-Demo Farm											
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	100,000.00		
Repair and Maintenance-Other Public Structures	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	250,000.00		
Consumer Awareness Activities on Organic Agriculture											
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	80,000.00		
Support to Organic Farmer's Day (Ordinance No 10-2019)											

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Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	200,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	30,000.00		
Grains Development Services											
Agricultural Input Assistance for Rice Farmers											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other Supplies - Portable Rice Miller	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Fisheries Development Services											
Promotion of Inland Fish Farms for Household Nutrition											
Training Expenses	OMAG	Goods & Services	Agency to Agency	No	LRCB	04/2026	4/2026	General Fund	100,000.00		
Agricultural Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
LIVESTOCK AND POULTRY DEVELOPMENT SERVICES											
Conduct of Capability Activities in Support to Livestock and Poultry Industry											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	300,000.00		
Agricultural Supplies Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00		
Conduct of Massive Anti-Rabies Vaccination											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	300,000.00		
Drugs and Medicines Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	General Fund	50,000.00		
Meat Inspection Services											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	100,000.00		
Animal Pest & Diseases Control											
Animal/Zoological Supplies	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	75,000.00		
Drugs and Medicines Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00		
Spay and Neuter Activity											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	500,000.00		
Operation and Maintenance of Livestock Demo/Farm and Breeding Center											
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	700,000.00		
Repair and Maintenance-Other Structures (Demo Structures)											
Support To Beekeeping Industry	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	250,000.00		
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	50,000.00		
Livestock and Poultry Dispersal and Bio-Security Monitoring/Validation											
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Operation and Maintenance of Dog Impounding Facility											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Support to Poultry and Livestock Product Development, Promotion, and Marketing											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	150,000.00		
Support to Animal Welfare Act and Good Animal Husbandry Practices Accreditation											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Animal Pet (dog and cat) Registration and Tagging											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	300,000.00		
Implementation of RA 9492 "Anti-Rabies Act" and "Responsible Pet Ownership"											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	160,000.00		

Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00		
INSTITUTIONAL STRENGTHENING AND ENTERPRISE DEVELOPMENT											
Strengthening of Rural Based Organizations (Farmers Associations, RIC, 4H Clubs/Young Farmers)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	125,000.00		
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	03/2026	3/2026	General Fund	50,000.00		
Municipal Agriculture & Fisheries Council (MAAFC) Activities											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	150,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	General Fund	100,000.00		
Conduct of Farmers Congress/ Symposium/Farmers & Fishermen's Month Celebration (Municipal Ordinance No. 3-2023)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	400,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	05/2026	11/2026	General Fund	200,000.00		
Support to Conduct of FOFAD- Farmer Official for a Day (Municipal Ordinance No.1-2024)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	200,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	04/2026	4/2026	General Fund	30,000.00		
Participation & Conduct of Agricultural Trade Fair											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	175,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	75,000.00		
Support to Product Development, Promotional, and Marketing (DILG MC 2024-003-Participation to KADIWA NG PANGULO)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	30,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Support to Barangay Agriculture & Fisheries Council (BAFC)											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	160,000.00		
Support to Barangay Agricultural Extension Workers (BAEW)											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	05/2026	6/2026	General Fund	50,000.00		
Support to Barangay Biosecurity Officer (BBO)											
Other Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	05/2026	5/2026	General Fund	50,000.00		
Strengthening of Rural Based Organizations (RIC)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural Supplies Expenses	OMAG	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Strengthening of Rural Based Organizations (4H Clubs/Young Farmers)											
Training Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	100,000.00		
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Monitoring and Evaluation of Agrt-based Project											
Representation Expenses	OMAG	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	General Fund	50,000.00		
Agricultural -Related Support Programs											

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Repairs & Maintenance-Market Buildings/Facilities/LTVTP	LTVTP	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	800,000.00		
Repairs & Maintenance-CRS	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	200,000.00		
Repairs & Maintenance- Other Machinery & Equipment	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	50,000.00		
Repairs & Maintenance- Office Equipment	LTVTP	Goods & Services	Emergency Cases	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	80,000.00		
Repairs & Maintenance-IT Hardware & Software	LTVTP	Goods & Services	Emergency Cases	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	200,000.00		
Repairs & Maintenance- Communication Equipment	LTVTP	Goods & Services	Emergency Cases	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	10,000.00		
Repairs & Maintenance- Transportation Equipment (Motor Vehicles)	LTVTP	Goods & Services	Emergency Cases	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	800,000.00		
Repairs & Maintenance- Furniture & Fixtures	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	10,000.00		
Other Maintenance & Operating Expenses	LTVTP	Goods & Services	Small Value Procurement	No	LRCB	02/2026	2/2026	Economic Enterprise Fund	359,000.00		
Support to SVM Program Clean-Up Drive at LTVTP & Pub. Markets	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	100,000.00		
Annual Medical Check-Up	LTVTP	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	355,000.00		
Support to Highland Vegetable Industry Week	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	07/2026	7/2026	Economic Enterprise Fund	200,000.00		
Collectors Booth Km. 5 Parking area (MTO)	LTVTP	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	200,000.00		
Security Equipment- CCTV (MO)	LTVTP	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	Economic Enterprise Fund	50,000.00		
Strawberry Valley Hotel and Restaurant (SVHR)											
Training Expenses	SVHR	Goods & Services	Direct Acquisition	No	LRCB	06/2026	6/2026	SVHR Fund	200,000.00		
Office Supplies Expenses	SVHR	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	SVHR Fund	78,320.00		
Food Supplies Expenses	SVHR	Goods	Direct Acquisition	No	LRCB	2/2026	5/2026	SVHR Fund	10,000,000.00		
Other Supplies Expenses	SVHR	Goods	Direct Acquisition	No	LRCB	01/2026	6/2026	SVHR Fund	3,500,000.00		
Cooking Gas	SVHR	Goods	Direct Acquisition	No	LRCB	02/2026	6/2026	SVHR Fund	350,000.00		
Water Expenses	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00		
Electricity Expenses	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	250,000.00		
Telephone Expenses- Landline	SVHR	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	SVHR Fund	48,000.00		
Internet Expenses	SVHR	Goods & Services	Direct Contracting	No	LRCB	03/2026	3/2026	SVHR Fund	30,000.00		
Repairs & Maintenance-Building	SVHR	Goods & Services	Direct Acquisition	No	LRCB	04/2026	12/2026	SVHR Fund	80,000.00		
Repairs & Maintenance- Equipment	SVHR	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	SVHR Fund	1,241,567.00		
Repairs & Maintenance- Transportation Equipment	SVHR	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	SVHR Fund	100,000.00		
Security Equipment- CCTV Upgrade	SVHR	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	SVHR Fund	50,000.00		
Procurement of Water Pressure Pump	SVHR	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	SVHR Fund	100,000.00		
Procurement of Stainless Water Tank	SVHR	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	SVHR Fund	100,000.00		
Municipal Development Fund											
I. Social Development Services Sector											
A. General Public Development Services											
Installation of Community Solar Lights	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	10,000,000.00		
Installation of High Definition CCTV with Speakers at Barangay Balili	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,500,000.00		
Establishment of Emergency Operations Center(Communication, Information Surveillance Command Center	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	9,000,000.00		

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Construction og DRRMO-SWM-GSO Motorpool	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	5,000,000.00		
Establishment of Multi-Purpose Warehouse	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	9,000,000.00		
Improvement of Multi-Purpose Gym Alno	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,500,000.00		
Construction of 3rd Floor of Barangay Multi-Purpose Hall Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,500,000.00		
Improvement of Senior Citizen Multi-Purpose Building, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
Improvement of Senior Citizen Multi-Purpose Building, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Completion of Beckel Multi-Purpose Building, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Barangay Multi-Purpose Hall (Phase 3), Wangel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Relocation and Construction of Waiting Shed near Nazarene Church Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
II. Environmental Management Sector											
Flood and Erosion Control Services											
Construction of Drainage Canal at Alapang Proper (Near Teresita Putac Alveraz Area), Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	03/2026	6/2026	20% MDF	500,000.00		
Rehabilitation and Improvement of Drainage Canal (Along the Beneco Housing), Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	02/2026	5/2026	20% MDF	500,000.00		
Improvement of Canal with Riprap at Puruk 7, Upper Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
Construction of Drainage Canal along Western Link Road (near Palmaxville Area), Belag	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Drainage Canal with Sidewalk near Eastern Towards Colas Area at Pinespark, Balili	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
Construction of Drainage Canal with Cover near Carantes Residence, Lubas	MO/MEO	Infrastructure	Public Bidding	No	LRCB	03/2026	5/2026	20% MDF	1,200,000.00		
Improvement of Drainage System Along Longlong Elementary School, Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	04/2026	5/2026	20% MDF	3,000,000.00		
Improvement of Drainage System at Puguis Proper near Kamora Residence, Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Improvement of the Dinog Underground Creek Outlet at Eb-aban, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Construction of Cross Drain/ Drainage Canal at Anoding, near Bahod Residence, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Retaining Wall at Bangkero, Pagal, Shilan	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Improvement of Flood Control at Lower Bayabas near Tecfilo Area, Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
III. Economic Development Sector											
Roads											

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Rehabilitation and Improvement of Barangay Road from Sitio Alapang Proper Towards Sitio, Samoyao, Alapang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Rehabilitation of the Peri-Samoyao Road, Alno	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Improvement of Road, Nigirey, Maite, Alno	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
Improvement of Upper Ambiong Road and Box Culvert from Mr. Salvador Masino and Johnny Alos Area, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	5,000,000.00		
Improvement of Botiwitw Barangay Road towards Ambiong Elementary School, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Improvement of Barangay Road at Sitio Obulan near Maranes Residence, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	03/2026	4/2026	20% MDF	500,000.00		
Improvement of Barangay Road at Sitio Marboro, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	03/2026	4/2026	20% MDF	500,000.00		
Construction of Lamut to Saeduan Caliktuan Llang Road, Beckel	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Road Widening with Slope Protection (Near Cesars Singao Area at Sitio, Tomay, Bahong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Concreting of Bodiweg Road near Bugnay Area, Bieng	MO/MEO	Infrastructure	Public Bidding	No	LRCB	02/2026	4/2026	20% MDF	1,000,000.00		
Improvement of Bodiweg Road near Licdan Area, Bieng	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Samoyao Road to Sunshine Alley, Cruz	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	3,000,000.00		
Road Opening at Pipingew, Cogcoog Farm to Market Road (Lubas, Tawang, Shilan)	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Improvement of Barangay Road at Pipingew, Lubas	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	800,000.00		
Road Improvement at Sharnlog near Daluyen Property, Pico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Improvement of Road at Central Bayagan at Ang-Windyhill Road, Area	MO/MEO	Infrastructure	Public Bidding	No	LRCB	02/2026	5/2026	20% MDF	2,000,000.00		
Improvement of Buhao Community Road at Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Opening and Improvement of Road at Ampasit (Near Lester Galano Lot), Puguis	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	6/2026	20% MDF	2,000,000.00		
Concreting of Balucas-Aran Road, Shilan	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	3,000,000.00		
Completion of FMR at Puruk 4 Bangi (From Nocces to Waisien Area), Phase 3 Tawang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	3,000,000.00		
Improvement of Barangay Road from Kis-ing to Ya-os Area at Dengsi, Tawang	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		

Concreting of Tailingsuroy FMR near Timoy Junction, Wanggal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Concreting of Matikid FMR near Dingas Residence, Wanggal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Slope Protection and Concreting of Access Road at Taroy at Upper Gayasi, Wanggal	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Pathway											
Improvement of Pathway and Construction of Drainage Canal at Octobre-Tangalin Alley at Western Buyagan, Poblaico	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Bridges											
Improvement of Vehicular Bridge at Upper Riverside Near Roy Osay Area, Ambiong	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Construction of Footbridge at Anoding (Across)	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	500,000.00		
Water Systems											
Construction of Domestic Water Supply Systems	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	4,000,000.00		
Rehabilitation of Clean Water Irrigation System at Strawberry Farm, Betag	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	1,000,000.00		
Establishment of Rainwater Harvesting System, Pond Development at the Communal Forests	MO/MEO	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	20% MDF	2,000,000.00		
Special Education Fund											
Training Expense- INSET	SEF	Goods & Services	SVP/ DA	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		
Training Expense- Math & Science Fair	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		
Training Expense- IPED	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		
Trainings Expense-Scouting	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	200,000.00		
Training Expense- Teacher's Day	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	250,000.00		
Training Expense- SNED	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Training Expense- Journalism	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	250,000.00		
Training Expense- Technolympics	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		

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Training Expense- FOT	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		
Other Supplies Expense	SEF	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	Special Education Fund	200,000.00		
Water Expense - La Trinidad Central School/ALS	SEF	Goods	Direct Contracting	No	LRCB	01/2026	12/2026	Special Education Fund	30,000.00		
Electricity Expense - La Trinidad Central School/Puguis ES	SEF	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Special Education Fund	40,000.00		
Telephone Expense - Mobile	SEF	Goods	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	83,473.07		
Internet Expense - La Trinidad Central School/Puguis ES	SEF	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Special Education Fund	60,000.00		
Repairs & Maintenance- Transportation Equipment (MV)	SEF	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	Special Education Fund	20,000.00		
Donation- Brigada Eskwela (Elementary 23/Secondary)	SEF	Goods	Direct Acquisition	No	LRCB	04/2026	4/2026	Special Education Fund	930,000.00		
Other MOOE- Support to Alternative Learning System	SEF	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	100,000.00		
Other MOOE- Support to Day Care Workers	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Other MOOE- Support to PTCA Federation	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Other MOOE- DEPED Wellness Sports Program	SEF	Goods & Services	Direct Acquisition	No	LRCB	01/2026	12/2026	Special Education Fund	200,000.00		
Sports Activity											
Traveling Expenses (Transportation)	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	200,000.00		
Training Expenses-District Athletic Meet	SEF	Goods & Services	Small Value Procurement	No	LRCB	06/2026	11/2026	Special Education Fund	500,000.00		
Training Expenses- In House Training & Provincial Meet	SEF	Goods & Services	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	1,000,000.00		
Training Expenses- Special Games (Benguet SPED Center)	SEF	Goods & Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Food Supplies Expense-Provincial Meet	SEF	Goods	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	1,000,000.00		
Medicines for Athletes	SEF	Goods	Direct Acquisition	No	LRCB	06/2026	11/2026	Special Education Fund	65,000.00		
Other Supplies Expense (Uniforms, Umbrella, Cap, Sling Bags		Goods	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	900,000.00		
Secondary											

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Trainings Expense - District & Provincial Athletic Meet	SEF	Goods	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	3,050,000.00		
Infrastructure Project											
Repair of Classroom Ceiling of Alno- Kadoorie Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	200,000.00		
Improvement of 1 Storey Building at Balukas Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	500,000.00		
Construction of Perimeter Fence at Bekkel Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	375,000.00		
Construction of Two (2) Makeshift Rooms of Bineng NHS	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	300,000.00		
Improvement of Slope Protection at Alno National High School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	300,000.00		
Construction of Four (4) Makeshift Rooms of Tawang Integrated School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	1,000,000.00		
Repair of Downspout and Gutter of Pico Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Construction of Shed and Improvement of Main Gate of Buyagan ES	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	465,000.00		
Construction of Stage at Lamtang Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	500,000.00		
Construction of Shade Catwalk of Benguet SPED Center	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	140,000.00		
Construction of Drainage Canal at Don Pulas Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	115,000.00		
Construction of Perimeter Fence at Bineng Elementary School	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	100,000.00		
Rehab of Gymnasium (Gutter, Lighting System) at Lubas ES	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	150,000.00		
Construction of Retaining Wall alongside the School Building of La Trinidad National Highschool, Lubas	SEF	Infrastructure	Public Bidding	No	LRCB	06/2026	11/2026	Special Education Fund	350,000.00		
LIGA NG MGA BARANGAY-TRUST FUND											
Training Expenses/ Capability Building	Liga ng Barangay Staff	Goods and Services	Direct Acquisition	No	LRCB	06/2026	11/2026	Trust Fund	200,000.00		
Telephone Expenses-Mobile	Liga ng Barangay Staff	Goods	Small Value Procurement	No	LRCB	02/2026	3/2026	Trust Fund	105,600.00		
Office Supplies Expenses	Liga ng Barangay Staff	Goods	Direct Acquisition	No	LRCB	01/2026	11/2026	Trust Fund	304,325.00		
Semi Expendable Machinery and Equipment Expenses											

Procurement of Computer Desktop for the Barangay Aide and Barangay Engineer use	Liga ng Barangay Staff	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	Trust Fund	100,000.00		
Procurement of A3 Wi-Fi Duplex All-in-One Ink Tank Printer for Barangay Engineers Use	Liga ng Barangay Staff	Goods	Small Value Procurement	No	LRCB	02/2026	3/2026	Trust Fund	60,000.00		
Semi Expendable Furniture and Fixtures Expenses											
Procurement of Computer Table for the Barangay Aide and Barangay Engineer use	Liga ng Barangay Staff	Goods	Direct Acquisition	No	LRCB	03/2026	3/2026	Trust Fund	15,960.00		
Procurement of Reclining Chair with Headrest and Footrest	Liga ng Barangay Staff	Goods	Direct Acquisition	No	LRCB	02/2026	3/2026	Trust Fund	16,950.00		
Internet Subscriptions	Liga ng Barangay Staff	Goods & Services	Direct Contracting	No	LRCB	01/2026	12/2026	Trust Fund	36,000.00		
Repairs of ICT and Office Equipments	Liga ng Barangay Staff	Goods & Services	Emergency Cases	No	LRCB	01/2026	12/2026	Trust Fund	43,072.00		
Capital Outlay											
Procurement of Laptop for Digital record management, Reporting, Planning, Monitoring and Evaluation of Barangay Projects	Liga ng Barangay Staff	Goods	Small Value Procurement	No	LRCB	07/2026	9/2026	Trust Fund	330,000.00		
Procurement of Office Equipment- Photocopier	Liga ng Barangay Staff	Goods	Direct Acquisition	No	LRCB	07/2026	7/2026	Trust Fund	135,000.00		
TOURISM ENVIRONMENTAL FEE UTILIZATION- TRUST FUND											
Tourism Environmental Project	MO-TO	Goods	Direct Acquisition	No	LRCB	02/2026	6/2026	Trust Fund	500,000.00		
STRAWBERRY FESTIVAL 2026- TRUST FUND											
Strawberry Festival 2026- Barangay Night	MLGOO	Goods	Direct Acquisition	No	LRCB	02/2026	3/2026	Trust Fund	350,000.00		
Strawberry Festival 2026-Dutling Ian Dukto & Fun Run	MDRRMO	Goods	Direct Acquisition	No	LRCB	02/2026	03/2026	Trust Fund	393,720.00		
Strawberry Festival 2026- Battle of the Band	MEQ	Goods	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	116,000.00		
Strawberry Festival 2026- Sweetest and Heaviest Strawberry	OMAG	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	475,000.00		
Strawberry Festival 2026- Strawberry Lane and Agri- Fair	OMAG	Goods	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	175,000.00		
Strawberry Festival 2026- Concert at the Park	OLS	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	120,000.00		
Strawberry Festival 2026- Drum and Lyre, Streedance, and Float Parade	MO-TO	Goods	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	1,000,000.00		
Strawberry Festival 2026-SHAWAT (Owik Ian Tayao)	GSO	Goods	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	86,100.00		

Strawberry Festival 2026- Search for Mr. & Ms. La Trinidad	GSO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	749,800.00		
Strawberry Festival 2026-Kekkan & Multi-Cultural Celebration & Owiik	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	500,000.00		
Strawberry Festival 2026- Arts, Crafts & Mural Competition	OBO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	149,955.00		
Strawberry Festival 2026- Acoustic Band Competition	MPDO	Goods & Services	Direct Acquisition	No	LRCB	02/2026	03/2026	Trust Fund	59,725.00		
Strawberry Festival 2026- Job Fair	MO-PESO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	50,000.00		
Strawberry Festival 2026-Strawberry Cake	MO	Goods & Services	Public Bidding	No	LRCB	03/2026	03/2026	Trust Fund	1,200,000.00		
Strawberry Festival- Civic Parade and Main Program	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	03/2026	Trust Fund	250,000.00		
Strawberry Festival 2026- Employees Day	MO	Goods & Services	Direct Acquisition	No	LRCB	03/2026	04/2026	Trust Fund	200,000.00		
Strawberry Festival 2026-Dongba ni Kavajo	SBO	Goods & Services	Direct Acquisition	No		03/2026	03/2026	Trust Fund	142,500.00		
IMPLEMENTATION OF 16TH CYCLE SUPPLEMENTARY FEEDING PROGRAM FOR THE MUNICIPALITY OF LA TRINIDAD- TRUST FUND											
1 Lot Supply and Delivery of Various Meat, Poultry and Grocery Products for the Implementation of 16th Cycle Supplementary Feeding Program for the Municipality of La Trinidad (1st Tranche)	MSWDO	Goods	NP- Community Participation	No	LRCB	06/2026	07/2026	Trust Fund	3,677,580.00		
1 Lot Supply and Delivery of Various Fresh Fruits and Vegetables for the Implementation of 16th Cycle Supplementary Feeding Program for the Municipality of La Trinidad (1st Tranche)	MSWDO	Goods	NP- Sagip Saka	No	LRCB	06/2026	07/2026	Trust Fund	821,915.20		
RICE SUBSIDY DISTRIBUTION PROJECT- TRUST FUND											
Supply and Delivery of Rice for Rice Subsidy Distribution	MSWDO	Goods	NP- Sagip Saka	No	LRCB	07/2026	07/2026	Trust Fund	4,998,750.00		
MUNICIPAL HEALTH SERVICES OFFICE- CAPITATION FUND											
<i>1. Management and Administration Support Services</i>											
Semi-Expendable Other Machinery Expenses (Regular Services)	MHSO	Goods	Direct Acquisition	No	LRCB	07/2026	07/2026	Capitation Fund	132,700.00		
ICT Equipment	MHSO	Goods	Public Bidding	No	LRCB	07/2026	07/2026	Capitation Fund	1,608,000.00		
Semi-Expendable ICT Equipment	MHSO	Goods	Direct Acquisition	No	LRCB	07/2026	07/2026	Capitation Fund	356,000.00		
Semi-Expendable ICT Equipment	MHSO	Goods	Small Value Procurement	No	LRCB	07/2026	07/2026	Capitation Fund	276,000.00		
<i>Fees for Primary Care Services Provided by Partner Institutions</i>											
Subscription Expenses	MHSO	Goods & Services	Direct Contracting	No	LRCB	07/2026	07/2026	Capitation Fund	852,000.00		

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